

# Remaining Authority by Object/Subobject

Expenditures current through 03/31/2018 10:23:37 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 25.2 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,076	480	0	0	596	55.4
<b>Subtotal</b>	<b>1,076</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>55.4</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	139	37	0	0	102	73.4
<b>Subtotal</b>	<b>139</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>73.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,215</b>	<b>517</b>	<b>0</b>	<b>0</b>	<b>698</b>	<b>57.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,001	1,029	0	0	-28	0.0
5203100 Lodging/in-state	480	244	0	0	236	49.2
5203140 Meals/taxable/in-state	33	0	0	0	33	100.0
5203150 Non-taxable Meals/in-st	0	206	0	0	-206	0.0
<b>Subtotal</b>	<b>1,514</b>	<b>1,479</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>2.3</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	20,687	17,371	6,452	0	-3,136	0.0
5204180 Computer Services-state	25	34	0	0	-9	0.0
5204200 Central Services	325	455	0	0	-130	0.0
5204204 Central Services	150	144	0	0	6	4.0
5204207 Central Services	119	80	0	0	39	32.8
5204510 Rents-other	150	150	0	0	0	0.0
5204590 Ins Premiums & Surety Bds	380	0	0	0	380	100.0
<b>Subtotal</b>	<b>21,836</b>	<b>18,234</b>	<b>6,452</b>	<b>0</b>	<b>-2,850</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	40	0	0	105	72.4
5205320 Printing-commercial	0	24	0	0	-24	0.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	74	0	0	-34	0.0
<b>Subtotal</b>	<b>365</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>227</b>	<b>62.2</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>23,715</b>	<b>19,851</b>	<b>6,452</b>	<b>0</b>	<b>-2,588</b>	<b>0.0</b>

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<b>Total</b>	<b>24,930</b>	<b>20,368</b>	<b>6,452</b>	<b>0</b>	<b>-1,890</b>	<b>0.0</b>
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