

# Remaining Authority by Object/Subobject

Expenditures current through 03/31/2018 10:23:37 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 25.2 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	0	1,440	0	0	-1,440	0.0
<b>Subtotal</b>	<b>0</b>	<b>1,440</b>	<b>0</b>	<b>0</b>	<b>-1,440</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	110	0	0	-110	0.0
<b>Subtotal</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>-110</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>0</b>	<b>1,550</b>	<b>0</b>	<b>0</b>	<b>-1,550</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	205	0	0	445	68.5
5203040 Air-state Owned-in State	0	3,927	0	0	-3,927	0.0
5203100 Lodging/in-state	200	353	0	0	-153	0.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	0	110	0	0	-110	0.0
5203260 Air-comm-out-of-state	0	1,168	0	0	-1,168	0.0
5203320 Incidentals-out-of-state	0	151	0	0	-151	0.0
5203350 Non-taxable Meals/out-st	0	56	0	0	-56	0.0
<b>Subtotal</b>	<b>950</b>	<b>5,970</b>	<b>0</b>	<b>0</b>	<b>-5,020</b>	<b>0.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	600	0	0	0	600	100.0
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	10,500	0	0	0	10,500	100.0
5204180 Computer Services-state	28	0	0	0	28	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	812	104	0	0	708	87.2
5204204 Central Services	150	0	0	0	150	100.0
5204207 Central Services	130	358	0	0	-228	0.0
5204360 Advertising-newspaper	1,690	0	0	0	1,690	100.0
5204460 Equipment Rental	0	25	0	0	-25	0.0
5204510 Rents-other	0	95	0	0	-95	0.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>18,370</b>	<b>582</b>	<b>0</b>	<b>0</b>	<b>17,788</b>	<b>96.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						

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5205020 Office Supplies	50	0	0	0	50	100.0
5205320 Printing-commercial	50	0	0	0	50	100.0
5205350 Postage	100	0	0	0	100	100.0
5205390 Food Stuffs	0	154	0	0	-154	0.0
<b>Subtotal</b>	<b>200</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>23.0</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	480	0	0	0	480	100.0
<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>20,000</b>	<b>6,706</b>	<b>0</b>	<b>0</b>	<b>13,294</b>	<b>66.5</b>
<b>Total</b>	<b>20,000</b>	<b>8,256</b>	<b>0</b>	<b>0</b>	<b>11,744</b>	<b>58.7</b>