

Remaining Authority by Object/Subobject

Expenditures current through 07/01/2017 01:21:01 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	288	300	0	0	-12	0.0	
Subtotal	288	300	0	0	-12	0.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	24	0	0	-24	0.0	
Subtotal	0	24	0	0	-24	0.0	
51 Personal Services							
Subtotal	288	324	0	0	-36	0.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	650	326	0	0	324	49.8	
5203100 Lodging/in-state	200	62	0	0	138	69.0	
5203140 Meals/taxable/in-state	100	11	0	0	89	89.0	
5203150 Non-taxable Meals/in-st	0	43	0	0	-43	0.0	
Subtotal	950	442	0	0	508	53.5	
CONTRACTUAL SERVICES							
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0	
5204090 Management Consultant	13,660	12,795	0	0	865	6.3	
5204180 Computer Services-state	28	45	0	0	-17	0.0	
5204190 Computer Services-private	500	0	0	0	500	100.0	
5204200 Central Services	812	944	0	0	-132	0.0	
5204204 Central Services	150	182	0	0	-32	0.0	
5204207 Central Services	130	78	0	0	52	40.0	
5204530 Telecommunications Srvc	75	0	0	0	75	100.0	
5204580 Truck-drayage & Freight	0	21	0	0	-21	0.0	
5204590 Ins Premiums & Surety Bds	752	335	0	0	417	55.5	
5204960 Other Contractual Service	260	0	0	0	260	100.0	
Subtotal	19,367	14,400	0	0	4,967	25.6	
SUPPLIES & MATERIALS							
5205020 Office Supplies	75	69	0	0	6	8.0	
5205310 Printing-state	0	98	0	0	-98	0.0	
5205320 Printing-commercial	100	56	0	0	44	44.0	
5205350 Postage	250	15	0	0	235	94.0	
Subtotal	425	238	0	0	187	44.0	
CAPITAL OUTLAY							

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5207900	Computer Hardware	480	0	0	0	480	100.0
5207901	Computer Hardware	0	75	0	0	-75	0.0
Subtotal		480	75	0	0	405	84.4
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52 Operating							
Subtotal		21,222	15,155	0	0	6,067	28.6
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Total		21,510	15,479	0	0	6,031	28.0