

Remaining Authority by Object/Subobject

Expenditures current through 07/01/2017 01:21:01 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	44,108	0	0	2,064	4.5
5101030 Board & Comm Mbrs Fees	3,630	1,020	0	0	2,610	71.9
Subtotal	49,802	45,128	0	0	4,674	9.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	3,438	0	0	486	12.4
5102020 Retirement-er Share	2,124	2,646	0	0	-522	0.0
5102060 Health Insurance-er Share	8,414	8,387	0	0	27	0.3
5102080 Worker's Compensation	117	71	0	0	46	39.3
5102090 Unemployment Compensation	36	17	0	0	19	52.8
Subtotal	14,615	14,559	0	0	56	0.4
51 Personal Services						
Subtotal	64,417	59,687	0	0	4,730	7.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	2,445	0	0	1,855	43.1
5203100 Lodging/in-state	1,200	114	0	0	1,086	90.5
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	337	0	0	-237	0.0
5203150 Non-taxable Meals/in-st	650	34	0	0	616	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
Subtotal	13,500	2,930	0	0	10,570	78.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,570	0	0	230	12.8
5204050 Computer Consultant	0	630	0	0	-630	0.0
5204080 Legal Consultant	15,700	3,928	0	0	11,772	75.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	324	0	0	-324	0.0
5204200 Central Services	1,038	1,531	0	0	-493	0.0
5204204 Central Services	150	182	0	0	-32	0.0

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5204207 Central Services	621	862	0	0	-241		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	600	0	0	0	600		100.0
5204460 Equipment Rental	900	846	0	0	54		6.0
5204510 Rents-other	1,800	1,774	0	0	26		1.4
5204530 Telecommunications Srvc	1,300	1,046	0	0	254		19.5
5204550 Garbage & Sewer	0	53	0	0	-53		0.0
5204590 Ins Premiums & Surety Bds	1,080	402	0	0	678		62.8
5204960 Other Contractual Service	1,095	288	0	0	807		73.7
Subtotal	26,934	13,436	0	0	13,498		50.1
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	252	0	0	748		74.8
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	436	0	0	1,064		70.9
5205350 Postage	2,300	1,129	0	0	1,171		50.9
Subtotal	5,300	1,817	0	0	3,483		65.7
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	100	0	0	0	100		100.0
5207901 Computer Hardware	2,555	150	0	0	2,405		94.1
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	150	0	0	2,605		94.6
52 Operating Subtotal	48,489	18,333	0	0	30,156		62.2
Total	112,906	78,020	0	0	34,886		30.9