

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2017 09:51:21 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,076	0	0	0	1,076	100.0
Subtotal	1,076	0	0	0	1,076	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	139	0	0	0	139	100.0
Subtotal	139	0	0	0	139	100.0
51 Personal Services						
Subtotal	1,215	0	0	0	1,215	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	480	0	0	0	480	100.0
5203140 Meals/taxable/in-state	33	0	0	0	33	100.0
Subtotal	1,514	0	0	0	1,514	100.0
CONTRACTUAL SERVICES						
5204090 Management Consultant	20,687	3,462	20,361	0	-3,136	0.0
5204180 Computer Services-state	25	12	0	0	13	52.0
5204200 Central Services	325	111	0	0	214	65.8
5204204 Central Services	150	48	0	0	102	68.0
5204207 Central Services	119	0	0	0	119	100.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	380	0	0	0	380	100.0
Subtotal	21,836	3,633	20,361	0	-2,158	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	0	0	0	365	100.0
52 Operating						
Subtotal	23,715	3,633	20,361	0	-279	0.0
Total	24,930	3,633	20,361	0	936	3.8