

# Remaining Authority by Object/Subobject

Expenditures current through 07/29/2017 09:51:21 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09202 Board of Dentistry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	6,754	360	0	0	6,394	94.7
<b>Subtotal</b>	<b>6,754</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>6,394</b>	<b>94.7</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	509	28	0	0	481	94.5
<b>Subtotal</b>	<b>509</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>481</b>	<b>94.5</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>7,263</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>6,875</b>	<b>94.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,500	188	0	0	1,312	87.5
5203070 Air-charter-in State	16,000	5,324	0	0	10,676	66.7
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203130 Non-employ. Travel-in St.	2,500	399	0	0	2,101	84.0
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	2,000	0	0	0	2,000	100.0
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0
<b>Subtotal</b>	<b>26,400</b>	<b>5,911</b>	<b>0</b>	<b>0</b>	<b>20,489</b>	<b>77.6</b>
<b>CONTRACTUAL SERVICES</b>						
5204010 Subscriptions	300	0	0	0	300	100.0
5204020 Dues & Membership Fees	15,000	0	0	0	15,000	100.0
5204050 Computer Consultant	26,900	0	0	0	26,900	100.0
5204060 Ed & Training Consultant	8,307	0	0	0	8,307	100.0
5204080 Legal Consultant	30,000	0	0	0	30,000	100.0
5204090 Management Consultant	155,603	13,002	146,542	0	-3,941	0.0
5204100 Medical Consultant	15,000	0	0	0	15,000	100.0
5204130 Other Consulting	15,500	900	0	0	14,600	94.2
5204160 Workshop Registration Fee	1,000	0	0	0	1,000	100.0
5204181 Computer Services-state	2,600	0	0	0	2,600	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	1,082	984	0	0	98	9.1
5204203 Central Services	200	0	0	0	200	100.0
5204204 Central Services	700	85	0	0	615	87.9
5204207 Central Services	1,000	0	0	0	1,000	100.0
5204310 Audit Services-state	3,500	0	0	0	3,500	100.0

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5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204480 Microfilm & Photography	500	0	0	0	500	100.0
5204510 Rents-other	225	0	0	0	225	100.0
5204530 Telecommunications Srves	3,000	349	0	0	2,651	88.4
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
5204740 Bank Fees And Charges	7,500	0	0	0	7,500	100.0
5204960 Other Contractual Service	4,500	30	0	0	4,470	99.3
<b>Subtotal</b>	<b>294,317</b>	<b>15,350</b>	<b>146,542</b>	<b>0</b>	<b>132,425</b>	<b>45.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	2,100	0	0	0	2,100	100.0
5205310 Printing-state	1,500	0	0	0	1,500	100.0
5205320 Printing-commercial	4,600	0	0	0	4,600	100.0
5205350 Postage	4,500	803	0	0	3,697	82.2
<b>Subtotal</b>	<b>12,700</b>	<b>803</b>	<b>0</b>	<b>0</b>	<b>11,897</b>	<b>93.7</b>
<b>GRANTS AND SUBSIDIES</b>						
5206070 Grants To Non-profit Org	7,500	0	0	0	7,500	100.0
<b>Subtotal</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>100.0</b>
<b>OTHER</b>						
5208010 Other	1,000	0	0	0	1,000	100.0
<b>Subtotal</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>341,917</b>	<b>22,064</b>	<b>146,542</b>	<b>0</b>	<b>173,311</b>	<b>50.7</b>
<b>Total</b>	<b>349,180</b>	<b>22,452</b>	<b>146,542</b>	<b>0</b>	<b>180,186</b>	<b>51.6</b>