

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2017 09:51:21 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	46,172	3,377	0	0	42,795	92.7	
5101030 Board & Comm Mbrs Fees	3,630	0	0	0	3,630	100.0	
Subtotal	49,802	3,377	0	0	46,425	93.2	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	3,924	257	0	0	3,667	93.5	
5102020 Retirement-er Share	2,124	203	0	0	1,921	90.4	
5102060 Health Insurance-er Share	8,501	706	0	0	7,795	91.7	
5102080 Worker's Compensation	117	6	0	0	111	94.9	
5102090 Unemployment Compensation	36	2	0	0	34	94.4	
Subtotal	14,702	1,174	0	0	13,528	92.0	
51 Personal Services							
Subtotal	64,504	4,551	0	0	59,953	92.9	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,300	71	0	0	4,229	98.3	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0	
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0	
Subtotal	13,500	71	0	0	13,429	99.5	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0	
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	350	27	0	0	323	92.3	
5204200 Central Services	1,200	383	0	0	817	68.1	
5204204 Central Services	200	46	0	0	154	77.0	

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5204207 Central Services	850	112	0	0	738	86.8
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	0	0	0	900	100.0
5204510 Rents-other	1,800	125	0	0	1,675	93.1
5204530 Telecommunications Srvc	1,150	87	0	0	1,063	92.4
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	0	0	0	434	100.0
Subtotal	26,934	780	2,300	0	23,854	88.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	17	0	0	2,283	99.3
Subtotal	5,300	17	0	0	5,283	99.7
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	868	2,300	0	45,321	93.5
Total	112,993	5,419	2,300	0	105,274	93.2