

Remaining Authority by Object/Subobject

Expenditures current through 02/03/2018 10:53:02 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 40.5 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,006	0	0	0	1,006	100.0
Subtotal	1,006	0	0	0	1,006	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	122	0	0	0	122	100.0
Subtotal	122	0	0	0	122	100.0
51 Personal Services						
Subtotal	1,128	0	0	0	1,128	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,900	0	0	0	1,900	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	5,575	0	0	0	5,575	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	34,000	26,482	10,008	0	-2,490	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	25	34	0	0	-9	0.0
5204200 Central Services	472	222	0	0	250	53.0
5204202 Central Services	0	4	0	0	-4	0.0
5204203 Central Services	0	6	0	0	-6	0.0
5204510 Rents-other	1,056	0	0	0	1,056	100.0
Subtotal	38,453	27,198	10,008	0	1,247	3.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	400	0	0	0	400	100.0
5205310 Printing-state	300	203	0	0	97	32.3
5205320 Printing-commercial	0	6	0	0	-6	0.0
5205350 Postage	400	0	0	0	400	100.0
Subtotal	1,100	209	0	0	891	81.0

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52 Operating Subtotal	45,128	27,407	10,008	0	7,713	17.1
Total	46,256	27,407	10,008	0	8,841	19.1