

# Remaining Authority by Object/Subobject

Expenditures current through 02/03/2018 10:53:02 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 40.5 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	288	240	0	0	48	16.7
<b>Subtotal</b>	<b>288</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>16.7</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	18	0	0	-18	0.0
<b>Subtotal</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>-18</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>288</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>10.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	14,160	9,511	7,761	0	-3,112	0.0
5204180 Computer Services-state	28	34	0	0	-6	0.0
5204200 Central Services	812	562	0	0	250	30.8
5204204 Central Services	150	137	0	0	13	8.7
5204207 Central Services	130	0	0	0	130	100.0
5204530 Telecommunications Srvcs	75	0	0	0	75	100.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>19,367</b>	<b>10,244</b>	<b>7,761</b>	<b>0</b>	<b>1,362</b>	<b>7.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	50	0	0	50	50.0
5205350 Postage	250	28	0	0	222	88.8
<b>Subtotal</b>	<b>425</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>347</b>	<b>81.6</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	480	0	0	0	480	100.0
<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>100.0</b>

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<b>52 Operating Subtotal</b>	<b>21,222</b>	<b>10,322</b>	<b>7,761</b>	<b>0</b>	<b>3,139</b>	<b>14.8</b>
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<b>Total</b>	<b>21,510</b>	<b>10,580</b>	<b>7,761</b>	<b>0</b>	<b>3,169</b>	<b>14.7</b>
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