

# Remaining Authority by Object/Subobject

Expenditures current through 02/03/2018 10:53:02 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 40.5 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,028	360	0	0	668	65.0
<b>Subtotal</b>	<b>1,028</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>668</b>	<b>65.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	96	28	0	0	68	70.8
<b>Subtotal</b>	<b>96</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>70.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,124</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>736</b>	<b>65.5</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	2,500	430	0	0	2,070	82.8
5203100 Lodging/in-state	300	235	0	0	65	21.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104	52.0
<b>Subtotal</b>	<b>3,300</b>	<b>761</b>	<b>0</b>	<b>0</b>	<b>2,539</b>	<b>76.9</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	1,000	350	1,150	0	-500	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	23,460	1,915	0	-3,575	0.0
5204090 Management Consultant	33,000	22,628	13,170	0	-2,798	0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000	0.0
5204180 Computer Services-state	400	95	0	0	305	76.3
5204200 Central Services	1,044	661	0	0	383	36.7
5204204 Central Services	300	144	0	0	156	52.0
5204207 Central Services	400	120	0	0	280	70.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
<b>Subtotal</b>	<b>64,294</b>	<b>52,208</b>	<b>26,235</b>	<b>0</b>	<b>-14,149</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>68,394</b>	<b>52,969</b>	<b>26,235</b>	<b>0</b>	<b>-10,810</b>	<b>0.0</b>

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<b>Total</b>	<b>69,518</b>	<b>53,357</b>	<b>26,235</b>	<b>0</b>	<b>-10,074</b>	<b>0.0</b>
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