

Remaining Authority by Object/Subobject

Expenditures current through 02/03/2018 10:53:02 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 40.5 %

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	28,253	0	0	17,919	38.8
5101030 Board & Comm Mbrs Fees	3,630	480	0	0	3,150	86.8
Subtotal	49,802	28,733	0	0	21,069	42.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	2,196	0	0	1,728	44.0
5102020 Retirement-er Share	2,124	1,695	0	0	429	20.2
5102060 Health Insurance-er Share	8,501	5,294	0	0	3,207	37.7
5102080 Worker's Compensation	117	49	0	0	68	58.1
5102090 Unemployment Compensation	36	13	0	0	23	63.9
Subtotal	14,702	9,247	0	0	5,455	37.1
51 Personal Services						
Subtotal	64,504	37,980	0	0	26,524	41.1
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,039	0	0	3,261	75.8
5203100 Lodging/in-state	1,200	62	0	0	1,138	94.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	111	0	0	-11	0.0
5203150 Non-taxable Meals/in-st	650	21	0	0	629	96.8
5203230 Auto-priv.(out-state) H/r	250	67	0	0	183	73.2
5203260 Air-comm-out-of-state	2,750	714	0	0	2,036	74.0
5203280 Other-public-out-of-state	500	14	0	0	486	97.2
5203300 Lodging/out-state	2,200	654	0	0	1,546	70.3
5203320 Incidentals-out-of-state	100	26	0	0	74	74.0
5203350 Non-taxable Meals/out-st	450	129	0	0	321	71.3
Subtotal	13,500	2,837	0	0	10,663	79.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,097	0	0	703	39.1
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	350	54	0	0	296	84.6
5204200 Central Services	1,200	672	0	0	528	44.0
5204204 Central Services	200	137	0	0	63	31.5

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5204207 Central Services	850	514	0	0	336	39.5
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	493	0	0	407	45.2
5204510 Rents-other	1,800	972	0	0	828	46.0
5204530 Telecommunications Srvc	1,150	611	0	0	539	46.9
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	176	0	0	258	59.4
Subtotal	26,934	5,021	2,300	0	19,613	72.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	323	0	0	677	67.7
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	614	0	0	886	59.1
5205350 Postage	2,300	1,028	0	0	1,272	55.3
Subtotal	5,300	1,965	0	0	3,335	62.9
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	9,823	2,300	0	36,366	75.0
Total	112,993	47,803	2,300	0	62,890	55.7