

Remaining Authority by Object/Subobject

Expenditures current through 03/03/2018 09:53:36 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 32.9 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	0	1,140	0	0	-1,140	0.0
Subtotal	0	1,140	0	0	-1,140	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	87	0	0	-87	0.0
Subtotal	0	87	0	0	-87	0.0
51 Personal Services						
Subtotal	0	1,227	0	0	-1,227	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	205	0	0	445	68.5
5203040 Air-state Owned-in State	0	3,927	0	0	-3,927	0.0
5203100 Lodging/in-state	200	353	0	0	-153	0.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	0	110	0	0	-110	0.0
5203260 Air-comm-out-of-state	0	1,168	0	0	-1,168	0.0
5203320 Incidentals-out-of-state	0	151	0	0	-151	0.0
5203350 Non-taxable Meals/out-st	0	56	0	0	-56	0.0
Subtotal	950	5,970	0	0	-5,020	0.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	600	0	0	0	600	100.0
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	10,500	0	0	0	10,500	100.0
5204180 Computer Services-state	28	0	0	0	28	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	812	96	0	0	716	88.2
5204204 Central Services	150	0	0	0	150	100.0
5204207 Central Services	130	252	0	0	-122	0.0
5204360 Advertising-newspaper	1,690	0	0	0	1,690	100.0
5204460 Equipment Rental	0	25	0	0	-25	0.0
5204510 Rents-other	0	95	0	0	-95	0.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	18,370	468	0	0	17,902	97.5
SUPPLIES & MATERIALS						

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205020 Office Supplies	50	0	0	0	50	100.0
5205320 Printing-commercial	50	0	0	0	50	100.0
5205350 Postage	100	0	0	0	100	100.0
5205390 Food Stuffs	0	154	0	0	-154	0.0
Subtotal	200	154	0	0	46	23.0
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0
Subtotal	480	0	0	0	480	100.0
52 Operating						
Subtotal	20,000	6,592	0	0	13,408	67.0
Total	20,000	7,819	0	0	12,181	60.9