

Remaining Authority by Object/Subobject

Expenditures current through 03/03/2018 09:53:36 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 32.9 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	32,125	0	0	14,047	30.4
5101030 Board & Comm Mbrs Fees	3,630	480	0	0	3,150	86.8
Subtotal	49,802	32,605	0	0	17,197	34.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	2,491	0	0	1,433	36.5
5102020 Retirement-er Share	2,124	1,928	0	0	196	9.2
5102060 Health Insurance-er Share	8,501	6,000	0	0	2,501	29.4
5102080 Worker's Compensation	117	57	0	0	60	51.3
5102090 Unemployment Compensation	36	14	0	0	22	61.1
Subtotal	14,702	10,490	0	0	4,212	28.6
51 Personal Services						
Subtotal	64,504	43,095	0	0	21,409	33.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,039	0	0	3,261	75.8
5203100 Lodging/in-state	1,200	62	0	0	1,138	94.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	111	0	0	-11	0.0
5203150 Non-taxable Meals/in-st	650	21	0	0	629	96.8
5203230 Auto-priv.(out-state) H/r	250	67	0	0	183	73.2
5203260 Air-comm-out-of-state	2,750	714	0	0	2,036	74.0
5203280 Other-public-out-of-state	500	14	0	0	486	97.2
5203300 Lodging/out-state	2,200	654	0	0	1,546	70.3
5203320 Incidentals-out-of-state	100	26	0	0	74	74.0
5203350 Non-taxable Meals/out-st	450	129	0	0	321	71.3
Subtotal	13,500	2,837	0	0	10,663	79.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,097	0	0	703	39.1
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	350	54	0	0	296	84.6
5204200 Central Services	1,200	1,060	0	0	140	11.7
5204204 Central Services	200	137	0	0	63	31.5

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5204207 Central Services	850	556	0	0	294	34.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	563	0	0	337	37.4
5204510 Rents-other	1,800	1,097	0	0	703	39.1
5204530 Telecommunications Srvc	1,150	698	0	0	452	39.3
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	176	0	0	258	59.4
Subtotal	26,934	5,733	2,300	0	18,901	70.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	455	0	0	545	54.5
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	619	0	0	881	58.7
5205350 Postage	2,300	1,054	0	0	1,246	54.2
Subtotal	5,300	2,128	0	0	3,172	59.8
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	10,698	2,300	0	35,491	73.2
Total	112,993	53,793	2,300	0	56,900	50.4