

# Remaining Authority by Object/Subobject

Expenditures current through 12/30/2017 10:23:32 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 50.1%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	750	300	0	0	450	60.0
<b>Subtotal</b>	<b>750</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>60.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	80	24	0	0	56	70.0
<b>Subtotal</b>	<b>80</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>70.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>830</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>506</b>	<b>61.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,500	419	0	0	1,081	72.1
5203100 Lodging/in-state	250	63	0	0	187	74.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0
5203140 Meals/taxable/in-state	100	11	0	0	89	89.0
5203150 Non-taxable Meals/in-st	100	36	0	0	64	64.0
<b>Subtotal</b>	<b>2,150</b>	<b>529</b>	<b>0</b>	<b>0</b>	<b>1,621</b>	<b>75.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	500	0	0	0	500	100.0
5204080 Legal Consultant	7,500	8,071	0	0	-571	0.0
5204090 Management Consultant	53,000	23,311	52,289	0	-22,600	0.0
5204130 Other Consulting	0	1,452	1,048	0	-2,500	0.0
5204200 Central Services	600	399	0	0	201	33.5
5204204 Central Services	125	163	0	0	-38	0.0
5204207 Central Services	300	100	0	0	200	66.7
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204510 Rents-other	0	175	0	0	-175	0.0
5204530 Telecommunications Srves	300	258	0	0	42	14.0
5204550 Garbage & Sewer	20	9	0	0	11	55.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350	100.0
5204960 Other Contractual Service	500	864	0	0	-364	0.0
<b>Subtotal</b>	<b>69,870</b>	<b>34,802</b>	<b>53,337</b>	<b>0</b>	<b>-18,269</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205020	Office Supplies	100	66	0	0	34	34.0
5205310	Printing-state	400	94	0	0	306	76.5
5205320	Printing-commercial	400	403	0	0	-3	0.0
5205350	Postage	1,250	1,158	0	0	92	7.4
5205390	Food Stuffs	0	30	0	0	-30	0.0
<b>Subtotal</b>		<b>2,150</b>	<b>1,751</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>18.6</b>
<hr/>							
<b>52 Operating</b>							
<b>Subtotal</b>		<b>74,170</b>	<b>37,082</b>	<b>53,337</b>	<b>0</b>	<b>-16,249</b>	<b>0.0</b>
<hr/>							
<b>Total</b>		<b>75,000</b>	<b>37,406</b>	<b>53,337</b>	<b>0</b>	<b>-15,743</b>	<b>0.0</b>