

# Remaining Authority by Object/Subobject

Expenditures current through 12/30/2017 10:23:32 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 50.1%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	46,172	22,378	0	0	23,794	51.5
5101030 Board & Comm Mbrs Fees	3,630	480	0	0	3,150	86.8
<b>Subtotal</b>	<b>49,802</b>	<b>22,858</b>	<b>0</b>	<b>0</b>	<b>26,944</b>	<b>54.1</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	3,924	1,749	0	0	2,175	55.4
5102020 Retirement-er Share	2,124	1,343	0	0	781	36.8
5102060 Health Insurance-er Share	8,501	4,235	0	0	4,266	50.2
5102080 Worker's Compensation	117	38	0	0	79	67.5
5102090 Unemployment Compensation	36	10	0	0	26	72.2
<b>Subtotal</b>	<b>14,702</b>	<b>7,375</b>	<b>0</b>	<b>0</b>	<b>7,327</b>	<b>49.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>64,504</b>	<b>30,233</b>	<b>0</b>	<b>0</b>	<b>34,271</b>	<b>53.1</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,300	1,039	0	0	3,261	75.8
5203100 Lodging/in-state	1,200	62	0	0	1,138	94.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	111	0	0	-11	0.0
5203150 Non-taxable Meals/in-st	650	21	0	0	629	96.8
5203230 Auto-priv.(out-state) H/r	250	67	0	0	183	73.2
5203260 Air-comm-out-of-state	2,750	714	0	0	2,036	74.0
5203280 Other-public-out-of-state	500	14	0	0	486	97.2
5203300 Lodging/out-state	2,200	654	0	0	1,546	70.3
5203320 Incidentals-out-of-state	100	26	0	0	74	74.0
5203350 Non-taxable Meals/out-st	450	129	0	0	321	71.3
<b>Subtotal</b>	<b>13,500</b>	<b>2,837</b>	<b>0</b>	<b>0</b>	<b>10,663</b>	<b>79.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	350	54	0	0	296	84.6
5204200 Central Services	1,200	672	0	0	528	44.0
5204204 Central Services	200	91	0	0	109	54.5

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5204207 Central Services	850	365	0	0	485		57.1
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	900	350	0	0	550		61.1
5204510 Rents-other	1,800	847	0	0	953		52.9
5204530 Telecommunications Srvc	1,150	524	0	0	626		54.4
5204590 Ins Premiums & Surety Bds	700	0	0	0	700		100.0
5204960 Other Contractual Service	434	66	0	0	368		84.8
<b>Subtotal</b>	<b>26,934</b>	<b>3,264</b>	<b>2,300</b>	<b>0</b>	<b>21,370</b>		<b>79.3</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	1,000	0	0	0	1,000		100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	614	0	0	886		59.1
5205350 Postage	2,300	833	0	0	1,467		63.8
<b>Subtotal</b>	<b>5,300</b>	<b>1,447</b>	<b>0</b>	<b>0</b>	<b>3,853</b>		<b>72.7</b>
<b>CAPITAL OUTLAY</b>							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>		<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>48,489</b>	<b>7,548</b>	<b>2,300</b>	<b>0</b>	<b>38,641</b>		<b>79.7</b>
<b>Total</b>	<b>112,993</b>	<b>37,781</b>	<b>2,300</b>	<b>0</b>	<b>72,912</b>		<b>64.5</b>