

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2017 09:21:33 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	46,172	36,435	0	0	9,737	21.1
5101030 Board & Comm Mbrs Fees	3,630	660	0	0	2,970	81.8
<b>Subtotal</b>	<b>49,802</b>	<b>37,095</b>	<b>0</b>	<b>0</b>	<b>12,707</b>	<b>25.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	3,924	2,820	0	0	1,104	28.1
5102020 Retirement-er Share	2,124	2,186	0	0	-62	0.0
5102060 Health Insurance-er Share	8,414	6,989	0	0	1,425	16.9
5102080 Worker's Compensation	117	58	0	0	59	50.4
5102090 Unemployment Compensation	36	14	0	0	22	61.1
<b>Subtotal</b>	<b>14,615</b>	<b>12,067</b>	<b>0</b>	<b>0</b>	<b>2,548</b>	<b>17.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>64,417</b>	<b>49,162</b>	<b>0</b>	<b>0</b>	<b>15,255</b>	<b>23.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,300	1,375	0	0	2,925	68.0
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	200	0	0	-100	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
<b>Subtotal</b>	<b>13,500</b>	<b>1,575</b>	<b>0</b>	<b>0</b>	<b>11,925</b>	<b>88.3</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	1,320	0	0	480	26.7
5204050 Computer Consultant	0	630	1,670	0	-2,300	0.0
5204080 Legal Consultant	15,700	3,928	0	0	11,772	75.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	270	0	0	-270	0.0
5204200 Central Services	1,038	1,150	0	0	-112	0.0
5204204 Central Services	150	182	0	0	-32	0.0

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5204207 Central Services	621	765	0	0	-144		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	600	0	0	0	600		100.0
5204460 Equipment Rental	900	777	0	0	123		13.7
5204510 Rents-other	1,800	1,427	0	0	373		20.7
5204530 Telecommunications Srvc	1,300	872	0	0	428		32.9
5204550 Garbage & Sewer	0	53	0	0	-53		0.0
5204590 Ins Premiums & Surety Bds	1,080	402	0	0	678		62.8
5204960 Other Contractual Service	1,095	288	0	0	807		73.7
<b>Subtotal</b>	<b>26,934</b>	<b>12,064</b>	<b>1,670</b>	<b>0</b>	<b>13,200</b>		<b>49.0</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	1,000	252	0	0	748		74.8
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	429	0	0	1,071		71.4
5205350 Postage	2,300	1,064	0	0	1,236		53.7
<b>Subtotal</b>	<b>5,300</b>	<b>1,745</b>	<b>0</b>	<b>0</b>	<b>3,555</b>		<b>67.1</b>
<b>CAPITAL OUTLAY</b>							
5207451 Office Furn & Fixtures	100	0	0	0	100		100.0
5207901 Computer Hardware	2,555	150	0	0	2,405		94.1
5207960 Computer Software	100	0	0	0	100		100.0
<b>Subtotal</b>	<b>2,755</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>2,605</b>		<b>94.6</b>
<b>52 Operating Subtotal</b>	<b>48,489</b>	<b>15,534</b>	<b>1,670</b>	<b>0</b>	<b>31,285</b>		<b>64.5</b>
<b>Total</b>	<b>112,906</b>	<b>64,696</b>	<b>1,670</b>	<b>0</b>	<b>46,540</b>		<b>41.2</b>