

Remaining Authority by Object/Subobject

Expenditures current through 09/02/2017 09:20:36 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	360	0	0	668	65.0
Subtotal	1,028	360	0	0	668	65.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	28	0	0	68	70.8
Subtotal	96	28	0	0	68	70.8
51 Personal Services						
Subtotal	1,124	388	0	0	736	65.5
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	0	0	0	2,500	100.0
5203100 Lodging/in-state	300	0	0	0	300	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	3,300	0	0	0	3,300	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	140	1,360	0	-500	0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	21,800	9,238	16,138	0	-3,576	0.0
5204090 Management Consultant	33,000	10,401	25,509	0	-2,910	0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000	0.0
5204180 Computer Services-state	400	30	0	0	370	92.5
5204200 Central Services	1,044	256	0	0	788	75.5
5204204 Central Services	300	48	0	0	252	84.0
5204207 Central Services	400	0	0	0	400	100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	64,294	20,113	57,007	0	-12,826	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	20,113	57,007	0	-8,726	0.0

Total	69,518	20,501	57,007	0	-7,990	0.0
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