

Remaining Authority by Object/Subobject

Expenditures current through 09/02/2017 09:20:36 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	46,172	8,567	0	0	37,605	81.4	
5101030 Board & Comm Mbrs Fees	3,630	0	0	0	3,630	100.0	
Subtotal	49,802	8,567	0	0	41,235	82.8	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	3,924	652	0	0	3,272	83.4	
5102020 Retirement-er Share	2,124	514	0	0	1,610	75.8	
5102060 Health Insurance-er Share	8,501	1,765	0	0	6,736	79.2	
5102080 Worker's Compensation	117	15	0	0	102	87.2	
5102090 Unemployment Compensation	36	4	0	0	32	88.9	
Subtotal	14,702	2,950	0	0	11,752	79.9	
51 Personal Services							
Subtotal	64,504	11,517	0	0	52,987	82.1	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,300	71	0	0	4,229	98.3	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0	
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0	
Subtotal	13,500	71	0	0	13,429	99.5	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0	
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	350	54	0	0	296	84.6	
5204200 Central Services	1,200	383	0	0	817	68.1	
5204204 Central Services	200	46	0	0	154	77.0	

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5204207 Central Services	850	142	0	0	708	83.3
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	142	0	0	758	84.2
5204510 Rents-other	1,800	250	0	0	1,550	86.1
5204530 Telecommunications Srvc	1,150	175	0	0	975	84.8
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	0	0	0	434	100.0
Subtotal	26,934	1,192	2,300	0	23,442	87.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	22	0	0	2,278	99.0
Subtotal	5,300	22	0	0	5,278	99.6
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	1,285	2,300	0	44,904	92.6
Total	112,993	12,802	2,300	0	97,891	86.6