

Remaining Authority by Object/Subobject

Expenditures current through 04/02/2016 10:22:02 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09212 Board of Speech-Language Pathology -Info

Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	973	0	0	0	973	100.0
Subtotal	973	0	0	0	973	100.0

EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	122	0	0	0	122	100.0
Subtotal	122	0	0	0	122	100.0

51 Personal Services						
Subtotal	1,095	0	0	0	1,095	100.0

TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,900	35	0	0	1,865	98.2
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	468	0	0	532	53.2
5203300 Lodging/out-state	1,000	429	0	0	571	57.1
5203320 Incidentals-out-of-state	0	30	0	0	-30	0.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203340 Meals/taxable/out-st	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	0	146	0	0	-146	0.0
Subtotal	5,900	1,108	0	0	4,792	81.2

CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	400	450	0	0	-50	0.0
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	30,192	25,371	10,564	0	-5,743	0.0
5204160 Workshop Registration Fee	500	295	0	0	205	41.0
5204180 Computer Services-state	0	21	0	0	-21	0.0
5204190 Computer Services-private	200	0	0	0	200	100.0
5204200 Central Services	720	349	0	0	371	51.5
5204510 Rents-other	1,200	0	0	0	1,200	100.0
5204530 Telecommunications Svcs	100	0	0	0	100	100.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal	37,312	26,486	10,564	0	262	0.7

SUPPLIES & MATERIALS						
5205020 Office Supplies	700	145	0	0	555	79.3
5205310 Printing-state	200	261	0	0	-61	0.0

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205350 Postage	550	297	0	0	253	46.0
Subtotal	1,450	703	0	0	747	51.5
CAPITAL OUTLAY						
5207430 Office Machines	100	0	0	0	100	100.0
5207440 Filing Equipment	350	0	0	0	350	100.0
Subtotal	450	0	0	0	450	100.0
52 Operating						
Subtotal	45,112	28,297	10,564	0	6,251	13.9
Total	46,207	28,297	10,564	0	7,346	15.9