

Remaining Authority by Object/Subobject

Expenditures current through 09/30/2017 01:21:16 PM

SOCIAL SERVICES -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 75.1%

0892 Board of Psychology Examiners- Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,017	360	0	0	2,657	88.1
Subtotal	3,017	360	0	0	2,657	88.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	802	30	0	0	772	96.3
Subtotal	802	30	0	0	772	96.3
51 Personal Services						
Subtotal	3,819	390	0	0	3,429	89.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,800	622	0	0	1,178	65.4
5203100 Lodging/in-state	1,000	157	0	0	843	84.3
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0
5203140 Meals/taxable/in-state	75	34	0	0	41	54.7
5203150 Non-taxable Meals/in-st	300	64	0	0	236	78.7
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0
5203280 Other-public-out-of-state	40	0	0	0	40	100.0
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0
Subtotal	5,670	877	0	0	4,793	84.5
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	350	0	0	0	350	100.0
5204030 Legal Document Fees	680	0	0	0	680	100.0
5204080 Legal Consultant	6,203	0	0	0	6,203	100.0
5204090 Management Consultant	47,407	14,201	33,106	0	100	0.2
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204180 Computer Services-state	25	12	0	0	13	52.0
5204201 Central Services	893	336	0	0	557	62.4
5204203 Central Services	0	8	0	0	-8	0.0
5204204 Central Services	230	58	0	0	172	74.8
5204207 Central Services	360	80	0	0	280	77.8
5204360 Advertising-newspaper	0	215	0	0	-215	0.0
5204510 Rents-other	3,789	1,284	1,600	0	905	23.9
5204530 Telecommunications Srvc	175	0	0	0	175	100.0
5204590 Ins Premiums & Surety Bds	768	0	0	0	768	100.0

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Subtotal	61,380	16,194	34,706	0	10,480	17.1
SUPPLIES & MATERIALS						
5205020 Office Supplies	150	0	0	0	150	100.0
5205320 Printing-commercial	600	63	0	0	537	89.5
5205390 Food Stuffs	160	0	0	0	160	100.0
Subtotal	910	63	0	0	847	93.1
CAPITAL OUTLAY						
5207900 Computer Hardware	2,673	0	0	0	2,673	100.0
5207960 Computer Software	2,674	0	0	0	2,674	100.0
Subtotal	5,347	0	0	0	5,347	100.0
52 Operating Subtotal	73,307	17,134	34,706	0	21,467	29.3
Total	77,126	17,524	34,706	0	24,896	32.3