

Remaining Authority by Object/Subobject

Expenditures current through 10/01/2016 01:20:19 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 74.8%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	288	0	0	0	288	100.0
Subtotal	288	0	0	0	288	100.0
51 Personal Services						
Subtotal	288	0	0	0	288	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal	950	0	0	0	950	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	13,660	4,126	13,331	0	-3,797	0.0
5204180 Computer Services-state	28	11	0	0	17	60.7
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	812	170	0	0	642	79.1
5204204 Central Services	150	46	0	0	104	69.3
5204207 Central Services	130	0	0	0	130	100.0
5204530 Telecommunications Srves	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	21	0	0	-21	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	19,367	4,374	13,331	0	1,662	8.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	250	0	0	0	250	100.0
Subtotal	425	0	0	0	425	100.0
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0
Subtotal	480	0	0	0	480	100.0
52 Operating						
Subtotal	21,222	4,374	13,331	0	3,517	16.6

Total	21,510	4,374	13,331	0	3,805	17.7
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