

Remaining Authority by Object/Subobject

Expenditures current through 10/01/2016 01:20:19 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 74.8%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	240	0	0	788	76.7
Subtotal	1,028	240	0	0	788	76.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	18	0	0	78	81.3
Subtotal	96	18	0	0	78	81.3
51 Personal Services						
Subtotal	1,124	258	0	0	866	77.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	294	0	0	2,206	88.2
5203100 Lodging/in-state	300	157	0	0	143	47.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	64	0	0	136	68.0
Subtotal	3,300	515	0	0	2,785	84.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	2,000	105	1,325	0	570	28.5
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	21,800	5,526	18,403	0	-2,129	0.0
5204090 Management Consultant	33,000	9,674	22,582	0	744	2.3
5204100 Medical Consultant	0	0	1,000	0	-1,000	0.0
5204180 Computer Services-state	0	27	0	0	-27	0.0
5204200 Central Services	1,044	271	0	0	773	74.0
5204204 Central Services	300	48	0	0	252	84.0
5204207 Central Services	400	0	0	0	400	100.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal	64,294	15,651	47,310	0	1,333	2.1
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	16,166	47,310	0	4,918	7.2

Total	69,518	16,424	47,310	0	5,784	8.3
--------------	---------------	---------------	---------------	----------	--------------	------------
