

Remaining Authority by Object/Subobject

Expenditures current through 10/01/2016 01:20:19 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 74.8%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	46,172	12,776	0	0	33,396	72.3	
5101030 Board & Comm Mbrs Fees	3,630	180	0	0	3,450	95.0	
Subtotal	49,802	12,956	0	0	36,846	74.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	3,924	985	0	0	2,939	74.9	
5102020 Retirement-er Share	2,124	767	0	0	1,357	63.9	
5102060 Health Insurance-er Share	8,414	2,446	0	0	5,968	70.9	
5102080 Worker's Compensation	117	20	0	0	97	82.9	
5102090 Unemployment Compensation	36	5	0	0	31	86.1	
Subtotal	14,615	4,223	0	0	10,392	71.1	
51 Personal Services							
Subtotal	64,417	17,179	0	0	47,238	73.3	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,300	528	0	0	3,772	87.7	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0	
5203140 Meals/taxable/in-state	100	74	0	0	26	26.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0	
Subtotal	13,500	602	0	0	12,898	95.5	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	250	0	0	1,550	86.1	
5204050 Computer Consultant	0	0	2,300	0	-2,300	0.0	
5204080 Legal Consultant	15,700	1,060	0	0	14,640	93.2	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	0	54	0	0	-54	0.0	
5204200 Central Services	1,038	441	0	0	597	57.5	
5204204 Central Services	150	46	0	0	104	69.3	

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5204207 Central Services	621	227	0	0	394		63.4
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	600	0	0	0	600		100.0
5204460 Equipment Rental	900	284	0	0	616		68.4
5204510 Rents-other	1,800	456	0	0	1,344		74.7
5204530 Telecommunications Srvc	1,300	260	0	0	1,040		80.0
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080		100.0
5204960 Other Contractual Service	1,095	80	0	0	1,015		92.7
Subtotal	26,934	3,158	2,300	0	21,476		79.7
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	114	0	0	886		88.6
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	17	0	0	1,483		98.9
5205350 Postage	2,300	149	0	0	2,151		93.5
Subtotal	5,300	280	0	0	5,020		94.7
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	100	0	0	0	100		100.0
5207901 Computer Hardware	2,555	0	0	0	2,555		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	48,489	4,040	2,300	0	42,149		86.9
Total	112,906	21,219	2,300	0	89,387		79.2