

South Dakota Wheat Commission

		FY 2017	
		Budget	Actual
Income	Elevators/CCC	\$ 1,744,103	\$ 1,999,982
	Interest	\$ 12,000	\$ 11,561
	Grants	\$ -	\$ -
	Misc	\$ -	\$ -
Expense	Research	\$ 634,387	\$ 617,310
	Market Development	\$ 443,500	\$ 426,100
	Information/Ed/Promo	\$ 129,195	\$ 123,170
	Policy/Govt Affairs	\$ 197,292	\$ 180,292
	General Operations	\$ 51,600	\$ 40,218
	Travel	\$ 67,100	\$ 35,350
	Personnel Services	\$ 189,333	\$ 135,923
	Employee Benefits	\$ 43,170	\$ 35,958
	Refunds	\$ 139,528	\$ 161,701
		8%	8%
	Total Income	\$ 1,756,103	\$ 2,011,543
	Total Expenditures	\$ 1,755,577	\$ 1,594,321
	Total Refunds	\$ 139,528	\$ 161,701
	Excess/Deficit	\$ (139,002)	\$ 255,521