

South Dakota Wheat Commission

		FY 2015	
		Budget	Actual
Income	Elevators/CCC	\$ 2,114,560	\$ 2,293,853
	Interest	\$ 6,500	\$ 5,016
	Grants	\$ -	\$ -
	Misc	\$ -	\$ -
Expense	Research	\$ 926,891	\$ 856,821
	Market Development	\$ 446,600	\$ 427,100
	Information/Ed/Promo	\$ 115,321	\$ 154,229
	Policy/Govt Affairs	\$ 196,292	\$ 176,393
	General Operations	\$ 61,900	\$ 50,079
	Travel	\$ 58,300	\$ 50,411
	Personnel Services	\$ 173,233	\$ 129,616
	Employee Benefits	\$ 44,170	\$ 34,504
	Refunds	\$ 209,456 10%	\$ 207,077 9%
	Total Income	\$ 2,121,060	\$ 2,298,869
	Total Expenditures	\$ 2,022,707	\$ 1,879,153
	Total Refunds	\$ 209,456	\$ 207,077
	Excess/Deficit	\$ (111,103)	\$ 212,638