

South Dakota Wheat Commission

		FY 2014	
		Budget	Actual
Income	Elevators/CCC	\$ 915,000	\$ 1,333,347
	Interest	\$ 12,000	\$ 7,617
	Grants	\$ -	\$ -
	Misc	\$ -	\$ (4,500)
Expense	Research	\$ 338,783	\$ 334,686
	Market Development	\$ 260,000	\$ 270,000
	Information/Ed/Promo	\$ 73,550	\$ 80,889
	Policy/Govt Affairs	\$ 107,500	\$ 123,306
	General Operations	\$ 36,425	\$ 36,884
	Travel	\$ 26,500	\$ 30,049
	Personnel Services	\$ 172,874	\$ 179,851
	Employee Benefits	\$ 46,870	\$ 36,988
	Refunds	\$ 65,625	\$ 80,524
		7%	6%
	Total Income	\$ 927,000	\$ 1,336,464
	Total Expenditures	\$ 1,062,502	\$ 1,092,653
	Total Refunds	\$ 65,625	\$ 80,524
	Excess/Deficit	\$ (201,127)	\$ 163,287