

Remaining Authority by Object/Subobject

Expenditures current through 04/02/2016 10:22:02 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09210	Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	281	0	0	0	281	100.0
Subtotal		281	0	0	0	281	100.0
51 Personal Services							
Subtotal		281	0	0	0	281	100.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100	Lodging/in-state	200	0	0	0	200	100.0
5203140	Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal		950	0	0	0	950	100.0
CONTRACTUAL SERVICES							
5204080	Legal Consultant	4,400	0	0	0	4,400	100.0
5204090	Management Consultant	13,368	9,985	7,327	0	-3,944	0.0
5204180	Computer Services-state	0	21	0	0	-21	0.0
5204200	Central Services	684	714	0	0	-30	0.0
5204204	Central Services	130	137	0	0	-7	0.0
5204207	Central Services	150	0	0	0	150	100.0
5204530	Telecommunications Srves	75	0	0	0	75	100.0
5204580	Truck-drayage & Freight	0	18	0	0	-18	0.0
5204590	Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960	Other Contractual Service	260	0	0	0	260	100.0
Subtotal		19,819	10,875	7,327	0	1,617	8.2
SUPPLIES & MATERIALS							
5205020	Office Supplies	75	0	0	0	75	100.0
5205320	Printing-commercial	100	0	0	0	100	100.0
5205350	Postage	250	0	0	0	250	100.0
Subtotal		425	0	0	0	425	100.0
52 Operating							
Subtotal		21,194	10,875	7,327	0	2,992	14.1
Total		21,475	10,875	7,327	0	3,273	15.2