

# Remaining Authority by Object/Subobject

Expenditures current through 01/02/16 09:51:17 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Year Remaining: 100. %

09208	Board of Optometry - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>							
5101030	Board & Comm Mbrs Fees	1,364	240	0	0	1,124	82.4
<b>Subtotal</b>		<b>1,364</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>1,124</b>	<b>82.4</b>
<b>EMPLOYEE BENEFITS</b>							
5102010	Oasi-employer's Share	131	18	0	0	113	86.3
<b>Subtotal</b>		<b>131</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>86.3</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>		<b>1,495</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>1,237</b>	<b>82.7</b>
<b>TRAVEL</b>							
5203030	Auto-priv (in-st.) H/rte	2,500	244	0	0	2,256	90.2
5203100	Lodging/in-state	300	78	0	0	222	74.0
5203140	Meals/taxable/in-state	300	0	0	0	300	100.0
5203150	Non-taxable Meals/in-st	200	64	0	0	136	68.0
<b>Subtotal</b>		<b>3,300</b>	<b>386</b>	<b>0</b>	<b>0</b>	<b>2,914</b>	<b>88.3</b>
<b>CONTRACTUAL SERVICES</b>							
5204020	Dues & Membership Fees	750	0	0	0	750	100.0
5204050	Computer Consultant	2,000	754	746	0	500	25.0
5204060	Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080	Legal Consultant	12,769	8,621	16,443	0	-12,295	0.0
5204090	Management Consultant	29,000	17,726	16,105	0	-4,831	0.0
5204100	Medical Consultant	0	0	1,000	0	-1,000	0.0
5204200	Central Services	800	460	0	0	340	42.5
5204204	Central Services	300	96	0	0	204	68.0
5204207	Central Services	400	75	0	0	325	81.3
5204590	Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
<b>Subtotal</b>		<b>51,019</b>	<b>31,732</b>	<b>34,294</b>	<b>0</b>	<b>-15,007</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205310	Printing-state	800	1,048	0	0	-248	0.0
5205350	Postage	0	36	0	0	-36	0.0
<b>Subtotal</b>		<b>800</b>	<b>1,084</b>	<b>0</b>	<b>0</b>	<b>-284</b>	<b>0.0</b>

## 52 Operating

# Remaining Authority by Object/Subobject

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HEALTH --

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FY Year Remaining: 100. %

Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>Subtotal</b>	<b>55,119</b>	<b>33,202</b>	<b>34,294</b>	<b>0</b>	<b>-12,377</b>	<b>0.0</b>
<b>Total</b>	<b>56,614</b>	<b>33,460</b>	<b>34,294</b>	<b>0</b>	<b>-11,140</b>	<b>0.0</b>