

Remaining Authority by Object/Subobject

Expenditures current through 10/29/2016 09:51:11 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 67.1%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,006	0	0	0	1,006	100.0
Subtotal	1,006	0	0	0	1,006	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	122	0	0	0	122	100.0
Subtotal	122	0	0	0	122	100.0
51 Personal Services						
Subtotal	1,128	0	0	0	1,128	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,900	0	0	0	1,900	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203340 Meals/taxable/out-st	500	0	0	0	500	100.0
Subtotal	5,900	0	0	0	5,900	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	0	0	0	450	100.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	30,747	12,991	23,553	0	-5,797	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	25	11	0	0	14	56.0
5204190 Computer Services-private	1,000	0	0	0	1,000	100.0
5204200 Central Services	472	53	0	0	419	88.8
5204510 Rents-other	1,200	0	0	0	1,200	100.0
5204530 Telecommunications Srves	100	0	0	0	100	100.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal	37,444	13,055	23,553	0	836	2.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	400	0	0	0	400	100.0
5205310 Printing-state	300	0	0	0	300	100.0
5205320 Printing-commercial	0	30	0	0	-30	0.0
5205350 Postage	400	0	0	0	400	100.0

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Subtotal	1,100	30	0	0	1,070	97.3
CAPITAL OUTLAY						
5207900 Computer Hardware	690	0	0	0	690	100.0
Subtotal	690	0	0	0	690	100.0
52 Operating						
Subtotal	45,134	13,085	23,553	0	8,496	18.8
Total	46,262	13,085	23,553	0	9,624	20.8