

Remaining Authority by Object/Subobject

Expenditures current through 10/29/2016 09:51:11 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 67.1%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	288	300	0	0	-12	0.0
Subtotal	288	300	0	0	-12	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	24	0	0	-24	0.0
Subtotal	0	24	0	0	-24	0.0
51 Personal Services						
Subtotal	288	324	0	0	-36	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	39	0	0	611	94.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	11	0	0	89	89.0
Subtotal	950	50	0	0	900	94.7
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	13,660	5,249	12,355	0	-3,944	0.0
5204180 Computer Services-state	28	11	0	0	17	60.7
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	812	170	0	0	642	79.1
5204204 Central Services	150	91	0	0	59	39.3
5204207 Central Services	130	0	0	0	130	100.0
5204530 Telecommunications Srvc	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	21	0	0	-21	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	19,367	5,542	12,355	0	1,470	7.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	4	0	0	96	96.0
5205350 Postage	250	0	0	0	250	100.0
Subtotal	425	4	0	0	421	99.1
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0

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Subtotal	480	0	0	0	480	100.0
52 Operating Subtotal	21,222	5,596	12,355	0	3,271	15.4
Total	21,510	5,920	12,355	0	3,235	15.0