

Remaining Authority by Object/Subobject

Expenditures current through 10/29/2016 09:51:11 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 67.1%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	240	0	0	788	76.7
Subtotal	1,028	240	0	0	788	76.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	18	0	0	78	81.3
Subtotal	96	18	0	0	78	81.3
51 Personal Services						
Subtotal	1,124	258	0	0	866	77.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	294	0	0	2,206	88.2
5203100 Lodging/in-state	300	157	0	0	143	47.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	64	0	0	136	68.0
Subtotal	3,300	515	0	0	2,785	84.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	2,000	175	1,325	0	500	25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	6,597	20,403	0	-5,200	0.0
5204090 Management Consultant	33,000	15,184	19,190	0	-1,374	0.0
5204100 Medical Consultant	0	0	1,000	0	-1,000	0.0
5204180 Computer Services-state	0	81	0	0	-81	0.0
5204200 Central Services	1,044	271	0	0	773	74.0
5204204 Central Services	300	96	0	0	204	68.0
5204207 Central Services	400	79	0	0	321	80.3
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal	64,294	26,483	41,918	0	-4,107	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	26,998	41,918	0	-522	0.0

Total	69,518	27,256	41,918	0	344	0.5
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