

# Remaining Authority by Object/Subobject

Expenditures current through 10/29/2016 09:51:11 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 67.1%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,138	0	0	0	1,138	100.0
<b>Subtotal</b>	<b>1,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	239	3	0	0	236	98.7
<b>Subtotal</b>	<b>239</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>236</b>	<b>98.7</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,377</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1,374</b>	<b>99.8</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	3,000	553	0	0	2,447	81.6
5203100 Lodging/in-state	650	61	0	0	589	90.6
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	300	0	0	0	300	100.0
5203140 Meals/taxable/in-state	100	37	0	0	63	63.0
5203150 Non-taxable Meals/in-st	200	47	0	0	153	76.5
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
<b>Subtotal</b>	<b>6,350</b>	<b>698</b>	<b>0</b>	<b>0</b>	<b>5,652</b>	<b>89.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	5,758	0	0	0	5,758	100.0
5204080 Legal Consultant	8,500	1,124	0	0	7,376	86.8
5204090 Management Consultant	49,862	15,019	37,981	0	-3,138	0.0
5204130 Other Consulting	5,300	0	0	0	5,300	100.0
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204200 Central Services	620	164	0	0	456	73.5
5204204 Central Services	250	62	0	0	188	75.2
5204207 Central Services	650	0	0	0	650	100.0
5204360 Advertising-newspaper	500	0	0	0	500	100.0
5204460 Equipment Rental	50	0	0	0	50	100.0
5204510 Rents-other	500	0	0	0	500	100.0
5204530 Telecommunications Srvc	1,200	0	0	0	1,200	100.0
5204550 Garbage & Sewer	95	4	0	0	91	95.8
5204590 Ins Premiums & Surety Bds	750	0	0	0	750	100.0

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5204960 Other Contractual Service	750	572	0	0	178	23.7
<b>Subtotal</b>	<b>76,185</b>	<b>16,945</b>	<b>37,981</b>	<b>0</b>	<b>21,259</b>	<b>27.9</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	150	7	0	0	143	95.3
5205310 Printing-state	500	205	0	0	295	59.0
5205320 Printing-commercial	500	366	0	0	134	26.8
5205350 Postage	2,000	904	0	0	1,096	54.8
<b>Subtotal</b>	<b>3,150</b>	<b>1,482</b>	<b>0</b>	<b>0</b>	<b>1,668</b>	<b>53.0</b>
<b>OTHER</b>						
5208050 Unclaimed Property Pymts	0	45	0	0	-45	0.0
<b>Subtotal</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>-45</b>	<b>0.0</b>
<b>52 Operating Subtotal</b>	<b>85,685</b>	<b>19,170</b>	<b>37,981</b>	<b>0</b>	<b>28,534</b>	<b>33.3</b>
<b>Total</b>	<b>87,062</b>	<b>19,173</b>	<b>37,981</b>	<b>0</b>	<b>29,908</b>	<b>34.4</b>