

Remaining Authority by Object/Subobject

Expenditures current through 10/29/2016 09:51:11 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 67.1%

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	14,457	0	0	31,715	68.7
5101030 Board & Comm Mbrs Fees	3,630	180	0	0	3,450	95.0
Subtotal	49,802	14,637	0	0	35,165	70.6
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	1,112	0	0	2,812	71.7
5102020 Retirement-er Share	2,124	867	0	0	1,257	59.2
5102060 Health Insurance-er Share	8,414	2,796	0	0	5,618	66.8
5102080 Worker's Compensation	117	23	0	0	94	80.3
5102090 Unemployment Compensation	36	6	0	0	30	83.3
Subtotal	14,615	4,804	0	0	9,811	67.1
51 Personal Services						
Subtotal	64,417	19,441	0	0	44,976	69.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	528	0	0	3,772	87.7
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	74	0	0	26	26.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
Subtotal	13,500	602	0	0	12,898	95.5
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	250	0	0	1,550	86.1
5204050 Computer Consultant	0	0	2,300	0	-2,300	0.0
5204080 Legal Consultant	15,700	2,705	0	0	12,995	82.8
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	108	0	0	-108	0.0
5204200 Central Services	1,038	441	0	0	597	57.5
5204204 Central Services	150	91	0	0	59	39.3

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5204207 Central Services	621	385	0	0	236	38.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	600	0	0	0	600	100.0
5204460 Equipment Rental	900	354	0	0	546	60.7
5204510 Rents-other	1,800	581	0	0	1,219	67.7
5204530 Telecommunications Srvc	1,300	348	0	0	952	73.2
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960 Other Contractual Service	1,095	80	0	0	1,015	92.7
Subtotal	26,934	5,343	2,300	0	19,291	71.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	114	0	0	886	88.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	389	0	0	1,111	74.1
5205350 Postage	2,300	175	0	0	2,125	92.4
Subtotal	5,300	678	0	0	4,622	87.2
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	6,623	2,300	0	39,566	81.6
Total	112,906	26,064	2,300	0	84,542	74.9