

Remaining Authority by Object/Subobject

Expenditures current through 06/03/2017 09:20:47 AM

SOCIAL SERVICES -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

0892 Board of Psychology Examiners- Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,017	1,440	0	0	1,577	52.3
Subtotal	3,017	1,440	0	0	1,577	52.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	802	112	0	0	690	86.0
Subtotal	802	112	0	0	690	86.0
51 Personal Services						
Subtotal	3,819	1,552	0	0	2,267	59.4
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,800	785	0	0	1,015	56.4
5203100 Lodging/in-state	1,000	360	0	0	640	64.0
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0
5203130 Non-employ. Travel-in St.	0	271	0	0	-271	0.0
5203140 Meals/taxable/in-state	75	22	0	0	53	70.7
5203150 Non-taxable Meals/in-st	300	160	0	0	140	46.7
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0
5203280 Other-public-out-of-state	40	0	0	0	40	100.0
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0
Subtotal	5,670	1,598	0	0	4,072	71.8
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	350	350	0	0	0	0.0
5204030 Legal Document Fees	680	606	0	0	74	10.9
5204080 Legal Consultant	6,355	0	0	0	6,355	100.0
5204090 Management Consultant	47,407	40,031	7,276	0	100	0.2
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204180 Computer Services-state	25	45	0	0	-20	0.0
5204201 Central Services	1,025	830	0	0	195	19.0
5204203 Central Services	0	5	0	0	-5	0.0
5204204 Central Services	410	230	0	0	180	43.9
5204207 Central Services	360	157	0	0	203	56.4
5204510 Rents-other	2,800	2,939	0	0	-139	0.0
5204530 Telecommunications Srvc	175	18	0	0	157	89.7
5204590 Ins Premiums & Surety Bds	1,300	469	0	0	831	63.9

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Subtotal	61,387	45,680	7,276	0	8,431	13.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	150	0	0	0	150	100.0
5205300 Trophies & Awards	0	60	0	0	-60	0.0
5205320 Printing-commercial	600	1,002	0	0	-402	0.0
5205390 Food Stuffs	160	0	0	0	160	100.0
Subtotal	910	1,062	0	0	-152	0.0
CAPITAL OUTLAY						
5207900 Computer Hardware	2,673	0	0	0	2,673	100.0
5207960 Computer Software	2,674	0	0	0	2,674	100.0
Subtotal	5,347	0	0	0	5,347	100.0
52 Operating						
Subtotal	73,314	48,340	7,276	0	17,698	24.1
Total	77,133	49,892	7,276	0	19,965	25.9