

# Remaining Authority by Object/Subobject

Expenditures current through 04/02/2016 10:22:02 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	2,244	960	0	0	1,284	57.2
<b>Subtotal</b>	<b>2,244</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>1,284</b>	<b>57.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	104	80	0	0	24	23.1
<b>Subtotal</b>	<b>104</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>23.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>2,348</b>	<b>1,040</b>	<b>0</b>	<b>0</b>	<b>1,308</b>	<b>55.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	3,000	1,486	0	0	1,514	50.5
5203100 Lodging/in-state	650	279	0	0	371	57.1
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	300	204	0	0	96	32.0
5203140 Meals/taxable/in-state	100	80	0	0	20	20.0
5203150 Non-taxable Meals/in-st	200	149	0	0	51	25.5
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
<b>Subtotal</b>	<b>6,350</b>	<b>2,198</b>	<b>0</b>	<b>0</b>	<b>4,152</b>	<b>65.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	0	5,330	4,670	0	-10,000	0.0
5204080 Legal Consultant	8,500	7,390	0	0	1,110	13.1
5204090 Management Consultant	49,862	33,559	15,002	0	1,301	2.6
5204130 Other Consulting	5,300	0	0	0	5,300	100.0
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204200 Central Services	578	620	0	0	-42	0.0
5204204 Central Services	250	94	0	0	156	62.4
5204207 Central Services	650	225	0	0	425	65.4
5204360 Advertising-newspaper	350	0	0	0	350	100.0
5204460 Equipment Rental	50	0	0	0	50	100.0
5204510 Rents-other	500	0	0	0	500	100.0
5204530 Telecommunications Srvc	500	1,164	0	0	-664	0.0
5204550 Garbage & Sewer	0	13	0	0	-13	0.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0

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5204960 Other Contractual Service	200	1,541	0	0	-1,341	0.0
<b>Subtotal</b>	<b>69,140</b>	<b>49,936</b>	<b>19,672</b>	<b>0</b>	<b>-468</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	450	34	0	0	416	92.4
5205310 Printing-state	600	360	0	0	240	40.0
5205320 Printing-commercial	600	366	0	0	234	39.0
5205350 Postage	1,500	2,061	0	0	-561	0.0
<b>Subtotal</b>	<b>3,150</b>	<b>2,821</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>10.4</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>78,640</b>	<b>54,955</b>	<b>19,672</b>	<b>0</b>	<b>4,013</b>	<b>5.1</b>
<b>Total</b>	<b>80,988</b>	<b>55,995</b>	<b>19,672</b>	<b>0</b>	<b>5,321</b>	<b>6.6</b>