

Remaining Authority by Object/Subobject

Expenditures current through 04/01/2017 11:09:36 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 24.9 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,028	660	0	0	368		35.8
Subtotal	1,028	660	0	0	368		35.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	96	50	0	0	46		47.9
Subtotal	96	50	0	0	46		47.9
51 Personal Services							
Subtotal	1,124	710	0	0	414		36.8
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	2,500	352	0	0	2,148		85.9
5203100 Lodging/in-state	300	157	0	0	143		47.7
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	64	0	0	136		68.0
Subtotal	3,300	573	0	0	2,727		82.6
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	750	0	0	0		0.0
5204050 Computer Consultant	2,000	175	1,325	0	500		25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	21,800	24,254	17,271	0	-19,725		0.0
5204090 Management Consultant	33,000	29,124	5,286	0	-1,410		0.0
5204100 Medical Consultant	0	636	4,364	0	-5,000		0.0
5204180 Computer Services-state	0	186	0	0	-186		0.0
5204200 Central Services	1,044	889	0	0	155		14.8
5204204 Central Services	300	144	0	0	156		52.0
5204207 Central Services	400	216	0	0	184		46.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000		100.0
Subtotal	64,294	60,374	28,246	0	-24,326		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
52 Operating							
Subtotal	68,394	60,947	28,246	0	-20,799		0.0

Total	69,518	61,657	28,246	0	-20,385	0.0
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