

Remaining Authority by Object/Subobject

Expenditures current through 04/01/2017 11:09:36 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 24.9 %

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	34,668	0	0	11,504	24.9
5101030 Board & Comm Mbrs Fees	3,630	660	0	0	2,970	81.8
Subtotal	49,802	35,328	0	0	14,474	29.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	2,686	0	0	1,238	31.5
5102020 Retirement-er Share	2,124	2,080	0	0	44	2.1
5102060 Health Insurance-er Share	8,414	6,640	0	0	1,774	21.1
5102080 Worker's Compensation	117	55	0	0	62	53.0
5102090 Unemployment Compensation	36	14	0	0	22	61.1
Subtotal	14,615	11,475	0	0	3,140	21.5
51 Personal Services						
Subtotal	64,417	46,803	0	0	17,614	27.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,375	0	0	2,925	68.0
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	200	0	0	-100	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
Subtotal	13,500	1,575	0	0	11,925	88.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,320	0	0	480	26.7
5204050 Computer Consultant	0	630	1,670	0	-2,300	0.0
5204080 Legal Consultant	15,700	3,928	0	0	11,772	75.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	243	0	0	-243	0.0
5204200 Central Services	1,038	1,150	0	0	-112	0.0
5204204 Central Services	150	137	0	0	13	8.7

Remaining Authority by Object/Subobject

Expenditures current through 04/01/2017 11:09:36 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 24.9 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	621	629	0	0	-8	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	600	0	0	0	600	100.0
5204460 Equipment Rental	900	637	0	0	263	29.2
5204510 Rents-other	1,800	1,302	0	0	498	27.7
5204530 Telecommunications Srvc	1,300	784	0	0	516	39.7
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960 Other Contractual Service	1,095	288	0	0	807	73.7
Subtotal	26,934	11,048	1,670	0	14,216	52.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	252	0	0	748	74.8
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	421	0	0	1,079	71.9
5205350 Postage	2,300	1,039	0	0	1,261	54.8
Subtotal	5,300	1,712	0	0	3,588	67.7
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	150	0	2,405	94.1
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	150	0	2,605	94.6
52 Operating Subtotal	48,489	14,335	1,820	0	32,334	66.7
Total	112,906	61,138	1,820	0	49,948	44.2