

# Remaining Authority by Object/Subobject

Expenditures current through 04/01/2017 11:09:36 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 24.9 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,076	600	0	0	476	44.2
<b>Subtotal</b>	<b>1,076</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>44.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	139	47	0	0	92	66.2
<b>Subtotal</b>	<b>139</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>66.2</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,215</b>	<b>647</b>	<b>0</b>	<b>0</b>	<b>568</b>	<b>46.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,001	1,034	0	0	-33	0.0
5203100 Lodging/in-state	480	307	0	0	173	36.0
5203130 Non-employ. Travel-in St.	277	0	0	0	277	100.0
5203140 Meals/taxable/in-state	33	11	0	0	22	66.7
5203150 Non-taxable Meals/in-st	0	206	0	0	-206	0.0
<b>Subtotal</b>	<b>1,791</b>	<b>1,558</b>	<b>0</b>	<b>0</b>	<b>233</b>	<b>13.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	19,677	15,840	7,983	0	-4,146	0.0
5204180 Computer Services-state	25	34	0	0	-9	0.0
5204200 Central Services	325	362	0	0	-37	0.0
5204204 Central Services	150	144	0	0	6	4.0
5204207 Central Services	119	99	0	0	20	16.8
5204510 Rents-other	300	75	0	0	225	75.0
5204580 Truck-drayage & Freight	23	0	0	0	23	100.0
5204590 Ins Premiums & Surety Bds	740	0	0	0	740	100.0
<b>Subtotal</b>	<b>21,359</b>	<b>16,554</b>	<b>7,983</b>	<b>0</b>	<b>-3,178</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	185	69	0	0	116	62.7
5205310 Printing-state	200	80	0	0	120	60.0
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	40	30	0	0	10	25.0
5205390 Food Stuffs	40	79	0	0	-39	0.0
5205970 Proc Card Purch-not Appvd	0	293	0	0	-293	0.0
<b>Subtotal</b>	<b>565</b>	<b>551</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>2.5</b>

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<b>52 Operating Subtotal</b>	<b>23,715</b>	<b>18,663</b>	<b>7,983</b>	<b>0</b>	<b>-2,931</b>	<b>0.0</b>
<hr/>						
<b>Total</b>	<b>24,930</b>	<b>19,310</b>	<b>7,983</b>	<b>0</b>	<b>-2,363</b>	<b>0.0</b>
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