

Remaining Authority by Object/Subobject

Expenditures current through 07/02/2016 12:50:48 PM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	44,033	43,861	0	0	172	0.4
5101030 Board & Comm Mbrs Fees	3,459	2,100	0	0	1,359	39.3
Subtotal	47,492	45,961	0	0	1,531	3.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,656	3,505	0	0	151	4.1
5102020 Retirement-er Share	2,124	2,632	0	0	-508	0.0
5102060 Health Insurance-er Share	6,949	6,411	0	0	538	7.7
5102080 Worker's Compensation	117	57	0	0	60	51.3
5102090 Unemployment Compensation	36	13	0	0	23	63.9
Subtotal	12,882	12,618	0	0	264	2.0
51 Personal Services						
Subtotal	60,374	58,579	0	0	1,795	3.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	3,856	0	0	444	10.3
5203100 Lodging/in-state	1,200	495	0	0	705	58.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	370	0	0	-270	0.0
5203150 Non-taxable Meals/in-st	650	245	0	0	405	62.3
5203230 Auto-priv.(out-state) H/r	250	307	0	0	-57	0.0
5203260 Air-comm-out-of-state	2,750	2,897	0	0	-147	0.0
5203280 Other-public-out-of-state	500	178	0	0	322	64.4
5203300 Lodging/out-state	2,200	3,783	0	0	-1,583	0.0
5203320 Incidentals-out-of-state	100	378	0	0	-278	0.0
5203350 Non-taxable Meals/out-st	450	700	0	0	-250	0.0
Subtotal	13,500	13,209	0	0	291	2.2
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,270	0	0	530	29.4
5204050 Computer Consultant	0	87	0	0	-87	0.0
5204080 Legal Consultant	14,975	8,736	0	0	6,239	41.7
5204160 Workshop Registration Fee	2,000	1,885	0	0	115	5.8
5204180 Computer Services-state	0	240	0	0	-240	0.0
5204200 Central Services	1,016	1,551	0	0	-535	0.0
5204204 Central Services	200	182	0	0	18	9.0

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5204207 Central Services	850	885	0	0	-35		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	450	0	0	0	450		100.0
5204460 Equipment Rental	900	663	0	0	237		26.3
5204510 Rents-other	1,800	1,821	0	0	-21		0.0
5204530 Telecommunications Srvc	1,300	1,052	0	0	248		19.1
5204590 Ins Premiums & Surety Bds	1,080	456	0	0	624		57.8
5204960 Other Contractual Service	400	130	0	0	270		67.5
Subtotal	26,871	18,958	0	0	7,913		29.4
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	424	0	0	576		57.6
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	594	0	0	906		60.4
5205350 Postage	2,300	1,213	0	0	1,087		47.3
Subtotal	5,300	2,231	0	0	3,069		57.9
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	100	0	0	0	100		100.0
5207901 Computer Hardware	2,555	0	0	0	2,555		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	48,426	34,398	0	0	14,028		29.0
Total	108,800	92,977	0	0	15,823		14.5