

Remaining Authority by Object/Subobject

Expenditures current through 07/01/2017 01:21:01 PM

SOCIAL SERVICES -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

0892 Board of Psychology Examiners- Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,017	1,440	0	0	1,577	52.3	
Subtotal	3,017	1,440	0	0	1,577	52.3	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	802	114	0	0	688	85.8	
Subtotal	802	114	0	0	688	85.8	
51 Personal Services							
Subtotal	3,819	1,554	0	0	2,265	59.3	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,800	1,626	0	0	174	9.7	
5203100 Lodging/in-state	1,000	545	0	0	455	45.5	
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0	
5203130 Non-employ. Travel-in St.	0	271	0	0	-271	0.0	
5203140 Meals/taxable/in-state	75	44	0	0	31	41.3	
5203150 Non-taxable Meals/in-st	300	323	0	0	-23	0.0	
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0	
5203280 Other-public-out-of-state	40	0	0	0	40	100.0	
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0	
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0	
Subtotal	5,670	2,809	0	0	2,861	50.5	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	350	350	0	0	0	0.0	
5204030 Legal Document Fees	680	606	0	0	74	10.9	
5204080 Legal Consultant	6,355	0	0	0	6,355	100.0	
5204090 Management Consultant	47,407	40,031	0	0	7,376	15.6	
5204160 Workshop Registration Fee	500	0	0	0	500	100.0	
5204180 Computer Services-state	25	45	0	0	-20	0.0	
5204201 Central Services	1,025	830	0	0	195	19.0	
5204203 Central Services	0	5	0	0	-5	0.0	
5204204 Central Services	410	230	0	0	180	43.9	
5204207 Central Services	360	293	0	0	67	18.6	
5204510 Rents-other	2,800	2,939	0	0	-139	0.0	
5204530 Telecommunications Srvc	175	18	0	0	157	89.7	
5204590 Ins Premiums & Surety Bds	1,300	469	0	0	831	63.9	

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Subtotal	61,387	45,816	0	0	15,571	25.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	150	0	0	0	150	100.0
5205300 Trophies & Awards	0	60	0	0	-60	0.0
5205320 Printing-commercial	600	1,093	0	0	-493	0.0
5205390 Food Stuffs	160	0	0	0	160	100.0
Subtotal	910	1,153	0	0	-243	0.0
CAPITAL OUTLAY						
5207900 Computer Hardware	2,673	0	0	0	2,673	100.0
5207901 Computer Hardware	0	285	0	0	-285	0.0
5207960 Computer Software	2,674	0	0	0	2,674	100.0
Subtotal	5,347	285	0	0	5,062	94.7
52 Operating Subtotal	73,314	50,063	0	0	23,251	31.7
Total	77,133	51,617	0	0	25,516	33.1