

# Remaining Authority by Object/Subobject

Expenditures current through 07/01/2017 01:21:01 PM

SOCIAL SERVICES -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

0891 Board of Counselor Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	2,781	3,060	0	0	-279	0.0
<b>Subtotal</b>	<b>2,781</b>	<b>3,060</b>	<b>0</b>	<b>0</b>	<b>-279</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	287	236	0	0	51	17.8
<b>Subtotal</b>	<b>287</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>17.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,068</b>	<b>3,296</b>	<b>0</b>	<b>0</b>	<b>-228</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,331	5,431	0	0	-1,100	0.0
5203100 Lodging/in-state	1,250	2,280	0	0	-1,030	0.0
5203120 Incidentals-travel-in St.	0	165	0	0	-165	0.0
5203130 Non-employ. Travel-in St.	1,100	0	0	0	1,100	100.0
5203140 Meals/taxable/in-state	30	23	0	0	7	23.3
5203150 Non-taxable Meals/in-st	450	1,049	0	0	-599	0.0
5203260 Air-comm-out-of-state	2,000	2,086	0	0	-86	0.0
5203280 Other-public-out-of-state	180	509	0	0	-329	0.0
5203300 Lodging/out-state	2,024	2,695	0	0	-671	0.0
5203320 Incidentals-out-of-state	75	0	0	0	75	100.0
5203330 Non-employ Travel-out-st.	1,000	0	0	0	1,000	100.0
5203350 Non-taxable Meals/out-st	700	577	0	0	123	17.6
<b>Subtotal</b>	<b>13,140</b>	<b>14,815</b>	<b>0</b>	<b>0</b>	<b>-1,675</b>	<b>0.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,550	1,400	0	0	150	9.7
5204080 Legal Consultant	7,000	12,057	0	0	-5,057	0.0
5204090 Management Consultant	53,078	59,180	0	0	-6,102	0.0
5204131 Other Consulting	0	50	0	0	-50	0.0
5204160 Workshop Registration Fee	1,550	1,100	0	0	450	29.0
5204200 Central Services	93	0	0	0	93	100.0
5204201 Central Services	1,554	2,064	0	0	-510	0.0
5204203 Central Services	0	6	0	0	-6	0.0
5204207 Central Services	511	823	0	0	-312	0.0
5204360 Advertising-newspaper	300	0	0	0	300	100.0
5204460 Equipment Rental	750	0	0	0	750	100.0
5204510 Rents-other	3,300	436	0	0	2,864	86.8

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5204530 Telecommunications Srves	1,100	512	0	0	588	53.5
5204550 Garbage & Sewer	0	11	0	0	-11	0.0
5204590 Ins Premiums & Surety Bds	2,270	603	0	0	1,667	73.4
<b>Subtotal</b>	<b>73,056</b>	<b>78,242</b>	<b>0</b>	<b>0</b>	<b>-5,186</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	758	0	0	-758	0.0
5205028 Office Supplies	400	0	0	0	400	100.0
5205310 Printing-state	0	754	0	0	-754	0.0
5205320 Printing-commercial	0	627	0	0	-627	0.0
5205328 Printing-commercial	1,350	0	0	0	1,350	100.0
5205350 Postage	2,000	2,346	0	0	-346	0.0
5205390 Food Stuffs	150	153	0	0	-3	0.0
<b>Subtotal</b>	<b>3,900</b>	<b>4,638</b>	<b>0</b>	<b>0</b>	<b>-738</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>90,096</b>	<b>97,695</b>	<b>0</b>	<b>0</b>	<b>-7,599</b>	<b>0.0</b>
<b>Total</b>	<b>93,164</b>	<b>100,991</b>	<b>0</b>	<b>0</b>	<b>-7,827</b>	<b>0.0</b>