

# Remaining Authority by Object/Subobject

Expenditures current through 07/30/2016 10:50:21 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 92.1%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,138	0	0	0	1,138	100.0
<b>Subtotal</b>	<b>1,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	239	0	0	0	239	100.0
<b>Subtotal</b>	<b>239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,377</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	3,000	0	0	0	3,000	100.0
5203100 Lodging/in-state	650	0	0	0	650	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	300	0	0	0	300	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
<b>Subtotal</b>	<b>6,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,350</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	5,758	0	0	0	5,758	100.0
5204080 Legal Consultant	8,500	0	0	0	8,500	100.0
5204090 Management Consultant	49,862	3,713	49,287	0	-3,138	0.0
5204130 Other Consulting	5,300	0	0	0	5,300	100.0
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204200 Central Services	620	164	0	0	456	73.5
5204204 Central Services	250	31	0	0	219	87.6
5204207 Central Services	650	0	0	0	650	100.0
5204360 Advertising-newspaper	500	0	0	0	500	100.0
5204460 Equipment Rental	50	0	0	0	50	100.0
5204510 Rents-other	500	0	0	0	500	100.0
5204530 Telecommunications Srvc	1,200	0	0	0	1,200	100.0
5204550 Garbage & Sewer	95	0	0	0	95	100.0
5204590 Ins Premiums & Surety Bds	750	0	0	0	750	100.0

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204960 Other Contractual Service	750	26	0	0	724	96.5
<b>Subtotal</b>	<b>76,185</b>	<b>3,934</b>	<b>49,287</b>	<b>0</b>	<b>22,964</b>	<b>30.1</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	150	0	0	0	150	100.0
5205310 Printing-state	500	88	0	0	412	82.4
5205320 Printing-commercial	500	0	0	0	500	100.0
5205350 Postage	2,000	11	0	0	1,989	99.5
<b>Subtotal</b>	<b>3,150</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>3,051</b>	<b>96.9</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>85,685</b>	<b>4,033</b>	<b>49,287</b>	<b>0</b>	<b>32,365</b>	<b>37.8</b>
<b>Total</b>	<b>87,062</b>	<b>4,033</b>	<b>49,287</b>	<b>0</b>	<b>33,742</b>	<b>38.8</b>