

# Remaining Authority by Object/Subobject

Expenditures current through 07/30/2016 10:50:21 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 92.1%

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	46,172	3,531	0	0	42,641	92.4
5101030 Board & Comm Mbrs Fees	3,630	0	0	0	3,630	100.0
<b>Subtotal</b>	<b>49,802</b>	<b>3,531</b>	<b>0</b>	<b>0</b>	<b>46,271</b>	<b>92.9</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	3,924	267	0	0	3,657	93.2
5102020 Retirement-er Share	2,124	212	0	0	1,912	90.0
5102060 Health Insurance-er Share	8,414	699	0	0	7,715	91.7
5102080 Worker's Compensation	117	6	0	0	111	94.9
5102090 Unemployment Compensation	36	1	0	0	35	97.2
<b>Subtotal</b>	<b>14,615</b>	<b>1,185</b>	<b>0</b>	<b>0</b>	<b>13,430</b>	<b>91.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>64,417</b>	<b>4,716</b>	<b>0</b>	<b>0</b>	<b>59,701</b>	<b>92.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,300	0	0	0	4,300	100.0
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
<b>Subtotal</b>	<b>13,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	250	0	0	1,550	86.1
5204050 Computer Consultant	0	0	2,300	0	-2,300	0.0
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	27	0	0	-27	0.0
5204200 Central Services	1,038	441	0	0	597	57.5
5204204 Central Services	150	46	0	0	104	69.3

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5204207 Central Services	621	197	0	0	424		68.3
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	600	0	0	0	600		100.0
5204460 Equipment Rental	900	69	0	0	831		92.3
5204510 Rents-other	1,800	125	0	0	1,675		93.1
5204530 Telecommunications Srvc	1,300	86	0	0	1,214		93.4
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080		100.0
5204960 Other Contractual Service	1,095	0	0	0	1,095		100.0
<b>Subtotal</b>	<b>26,934</b>	<b>1,241</b>	<b>2,300</b>	<b>0</b>	<b>23,393</b>		<b>86.9</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	1,000	114	0	0	886		88.6
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	5	0	0	1,495		99.7
5205350 Postage	2,300	27	0	0	2,273		98.8
<b>Subtotal</b>	<b>5,300</b>	<b>146</b>	<b>0</b>	<b>0</b>	<b>5,154</b>		<b>97.2</b>
<b>CAPITAL OUTLAY</b>							
5207451 Office Furn & Fixtures	100	0	0	0	100		100.0
5207901 Computer Hardware	2,555	0	0	0	2,555		100.0
5207960 Computer Software	100	0	0	0	100		100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>		<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>48,489</b>	<b>1,387</b>	<b>2,300</b>	<b>0</b>	<b>44,802</b>		<b>92.4</b>
<b>Total</b>	<b>112,906</b>	<b>6,103</b>	<b>2,300</b>	<b>0</b>	<b>104,503</b>		<b>92.6</b>