

Remaining Authority by Object/Subobject

Expenditures current through 07/30/2016 10:50:21 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 92.1%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,076	0	0	0	1,076	100.0
Subtotal	1,076	0	0	0	1,076	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	139	0	0	0	139	100.0
Subtotal	139	0	0	0	139	100.0
51 Personal Services						
Subtotal	1,215	0	0	0	1,215	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	480	0	0	0	480	100.0
5203130 Non-employ. Travel-in St.	277	0	0	0	277	100.0
5203140 Meals/taxable/in-state	33	0	0	0	33	100.0
Subtotal	1,791	0	0	0	1,791	100.0
CONTRACTUAL SERVICES						
5204090 Management Consultant	19,677	3,180	20,642	0	-4,145	0.0
5204180 Computer Services-state	25	11	0	0	14	56.0
5204200 Central Services	325	97	0	0	228	70.2
5204204 Central Services	150	48	0	0	102	68.0
5204207 Central Services	119	0	0	0	119	100.0
5204510 Rents-other	300	0	0	0	300	100.0
5204580 Truck-drayage & Freight	23	0	0	0	23	100.0
5204590 Ins Premiums & Surety Bds	740	0	0	0	740	100.0
Subtotal	21,359	3,336	20,642	0	-2,619	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	185	0	0	0	185	100.0
5205310 Printing-state	200	0	0	0	200	100.0
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	565	0	0	0	565	100.0
52 Operating						
Subtotal	23,715	3,336	20,642	0	-263	0.0

Total	24,930	3,336	20,642	0	952	3.8
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