

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2017 09:51:21 AM

SOCIAL SERVICES -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

0892 Board of Psychology Examiners- Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,017	0	0	0	3,017	100.0
Subtotal	3,017	0	0	0	3,017	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	802	0	0	0	802	100.0
Subtotal	802	0	0	0	802	100.0
51 Personal Services						
Subtotal	3,819	0	0	0	3,819	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,800	0	0	0	1,800	100.0
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0
5203140 Meals/taxable/in-state	75	0	0	0	75	100.0
5203150 Non-taxable Meals/in-st	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0
5203280 Other-public-out-of-state	40	0	0	0	40	100.0
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0
Subtotal	5,670	0	0	0	5,670	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	350	0	0	0	350	100.0
5204030 Legal Document Fees	680	0	0	0	680	100.0
5204080 Legal Consultant	6,203	0	0	0	6,203	100.0
5204090 Management Consultant	47,407	7,195	40,112	0	100	0.2
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204180 Computer Services-state	25	12	0	0	13	52.0
5204201 Central Services	893	336	0	0	557	62.4
5204203 Central Services	0	8	0	0	-8	0.0
5204204 Central Services	230	58	0	0	172	74.8
5204207 Central Services	360	0	0	0	360	100.0
5204510 Rents-other	3,789	572	2,000	0	1,217	32.1
5204530 Telecommunications Srvc	175	0	0	0	175	100.0
5204590 Ins Premiums & Surety Bds	768	0	0	0	768	100.0
Subtotal	61,380	8,181	42,112	0	11,087	18.1

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2017 09:51:21 AM

SOCIAL SERVICES -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

0892 Subobject	Board of Psychology Examiners- Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
SUPPLIES & MATERIALS							
5205020	Office Supplies	150	0	0	0	150	100.0
5205320	Printing-commercial	600	63	0	0	537	89.5
5205390	Food Stuffs	160	0	0	0	160	100.0
Subtotal		910	63	0	0	847	93.1
CAPITAL OUTLAY							
5207900	Computer Hardware	2,673	0	0	0	2,673	100.0
5207960	Computer Software	2,674	0	0	0	2,674	100.0
Subtotal		5,347	0	0	0	5,347	100.0
52 Operating Subtotal		73,307	8,244	42,112	0	22,951	31.3
Total		77,126	8,244	42,112	0	26,770	34.7