

Remaining Authority by Object/Subobject

Expenditures current through 02/04/2017 09:20:29 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 40.3 %

| 09210 Board of Podiatry Examiners - Info | Operating | Expenditures | Encumbrances | Commitments | Remaining | PCT AVL |
|--|---------------|--------------|--------------|-------------|--------------|-------------|
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 288 | 300 | 0 | 0 | -12 | 0.0 |
| Subtotal | 288 | 300 | 0 | 0 | -12 | 0.0 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 0 | 24 | 0 | 0 | -24 | 0.0 |
| Subtotal | 0 | 24 | 0 | 0 | -24 | 0.0 |
| 51 Personal Services | | | | | | |
| Subtotal | 288 | 324 | 0 | 0 | -36 | 0.0 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 650 | 326 | 0 | 0 | 324 | 49.8 |
| 5203100 Lodging/in-state | 200 | 62 | 0 | 0 | 138 | 69.0 |
| 5203140 Meals/taxable/in-state | 100 | 11 | 0 | 0 | 89 | 89.0 |
| 5203150 Non-taxable Meals/in-st | 0 | 43 | 0 | 0 | -43 | 0.0 |
| Subtotal | 950 | 442 | 0 | 0 | 508 | 53.5 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204080 Legal Consultant | 3,000 | 0 | 0 | 0 | 3,000 | 100.0 |
| 5204090 Management Consultant | 13,660 | 8,387 | 9,217 | 0 | -3,944 | 0.0 |
| 5204180 Computer Services-state | 28 | 22 | 0 | 0 | 6 | 21.4 |
| 5204190 Computer Services-private | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5204200 Central Services | 812 | 473 | 0 | 0 | 339 | 41.7 |
| 5204204 Central Services | 150 | 137 | 0 | 0 | 13 | 8.7 |
| 5204207 Central Services | 130 | 78 | 0 | 0 | 52 | 40.0 |
| 5204530 Telecommunications Srvc | 75 | 0 | 0 | 0 | 75 | 100.0 |
| 5204580 Truck-drayage & Freight | 0 | 21 | 0 | 0 | -21 | 0.0 |
| 5204590 Ins Premiums & Surety Bds | 752 | 0 | 0 | 0 | 752 | 100.0 |
| 5204960 Other Contractual Service | 260 | 0 | 0 | 0 | 260 | 100.0 |
| Subtotal | 19,367 | 9,118 | 9,217 | 0 | 1,032 | 5.3 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 75 | 0 | 0 | 0 | 75 | 100.0 |
| 5205320 Printing-commercial | 100 | 22 | 0 | 0 | 78 | 78.0 |
| 5205350 Postage | 250 | 15 | 0 | 0 | 235 | 94.0 |
| Subtotal | 425 | 37 | 0 | 0 | 388 | 91.3 |
| CAPITAL OUTLAY | | | | | | |
| 5207900 Computer Hardware | 480 | 0 | 0 | 0 | 480 | 100.0 |

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| | | | | | | |
|------------------------------|---------------|--------------|--------------|----------|--------------|--------------|
| Subtotal | 480 | 0 | 0 | 0 | 480 | 100.0 |
| 52 Operating Subtotal | 21,222 | 9,597 | 9,217 | 0 | 2,408 | 11.3 |
| Total | 21,510 | 9,921 | 9,217 | 0 | 2,372 | 11.0 |