

Remaining Authority by Object/Subobject

Expenditures current through 02/04/2017 09:20:29 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 40.3 %

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	46,172	27,392	0	0	18,780	40.7	
5101030 Board & Comm Mbrs Fees	3,630	420	0	0	3,210	88.4	
Subtotal	49,802	27,812	0	0	21,990	44.2	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	3,924	2,109	0	0	1,815	46.3	
5102020 Retirement-er Share	2,124	1,643	0	0	481	22.6	
5102060 Health Insurance-er Share	8,414	5,242	0	0	3,172	37.7	
5102080 Worker's Compensation	117	44	0	0	73	62.4	
5102090 Unemployment Compensation	36	11	0	0	25	69.4	
Subtotal	14,615	9,049	0	0	5,566	38.1	
51 Personal Services							
Subtotal	64,417	36,861	0	0	27,556	42.8	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,300	596	0	0	3,704	86.1	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0	
5203140 Meals/taxable/in-state	100	85	0	0	15	15.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0	
Subtotal	13,500	681	0	0	12,819	95.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	1,320	0	0	480	26.7	
5204050 Computer Consultant	0	630	1,670	0	-2,300	0.0	
5204080 Legal Consultant	15,700	3,277	0	0	12,423	79.1	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	0	189	0	0	-189	0.0	
5204200 Central Services	1,038	792	0	0	246	23.7	
5204204 Central Services	150	137	0	0	13	8.7	

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5204207 Central Services	621	561	0	0	60	9.7
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	600	0	0	0	600	100.0
5204460 Equipment Rental	900	566	0	0	334	37.1
5204510 Rents-other	1,800	956	0	0	844	46.9
5204530 Telecommunications Srvc	1,300	610	0	0	690	53.1
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960 Other Contractual Service	1,095	200	0	0	895	81.7
Subtotal	26,934	9,238	1,670	0	16,026	59.5
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	137	0	0	863	86.3
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	421	0	0	1,079	71.9
5205350 Postage	2,300	978	0	0	1,322	57.5
Subtotal	5,300	1,536	0	0	3,764	71.0
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	11,455	1,670	0	35,364	72.9
Total	112,906	48,316	1,670	0	62,920	55.7