

# Remaining Authority by Object/Subobject

Expenditures current through 01/30/16 09:21:03 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Year Remaining: 100. %

09201	Board of Chiropractic Examiners - Info					PCT	
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>							
5101020	P-t/temp Emp Sal & Wages	44,033	26,026	0	0	18,007	40.9
5101030	Board & Comm Mbrs Fees	3,459	1,200	0	0	2,259	65.3
<b>Subtotal</b>		<b>47,492</b>	<b>27,226</b>	<b>0</b>	<b>0</b>	<b>20,266</b>	<b>42.7</b>
<b>EMPLOYEE BENEFITS</b>							
5102010	Oasi-employer's Share	3,656	2,069	0	0	1,587	43.4
5102020	Retirement-er Share	2,124	1,562	0	0	562	26.5
5102060	Health Insurance-er Share	8,682	4,255	0	0	4,427	51.0
5102080	Worker's Compensation	117	34	0	0	83	70.9
5102090	Unemployment Compensation	36	10	0	0	26	72.2
<b>Subtotal</b>		<b>14,615</b>	<b>7,930</b>	<b>0</b>	<b>0</b>	<b>6,685</b>	<b>45.7</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>		<b>62,107</b>	<b>35,156</b>	<b>0</b>	<b>0</b>	<b>26,951</b>	<b>43.4</b>
<b>TRAVEL</b>							
5203030	Auto-priv (in-st.) H/rte	4,300	2,051	0	0	2,249	52.3
5203100	Lodging/in-state	1,200	495	0	0	705	58.8
5203120	Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130	Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140	Meals/taxable/in-state	100	122	0	0	-22	0.0
5203150	Non-taxable Meals/in-st	650	245	0	0	405	62.3
5203230	Auto-priv.(out-state) H/r	250	154	0	0	96	38.4
5203260	Air-comm-out-of-state	2,750	1,797	0	0	953	34.7
5203280	Other-public-out-of-state	500	119	0	0	381	76.2
5203300	Lodging/out-state	2,200	1,991	0	0	209	9.5
5203320	Incidentals-out-of-state	100	207	0	0	-107	0.0
5203350	Non-taxable Meals/out-st	450	456	0	0	-6	0.0
<b>Subtotal</b>		<b>13,500</b>	<b>7,637</b>	<b>0</b>	<b>0</b>	<b>5,863</b>	<b>43.4</b>
<b>CONTRACTUAL SERVICES</b>							
5204020	Dues & Membership Fees	1,800	1,270	0	0	530	29.4
5204050	Computer Consultant	0	87	2,213	0	-2,300	0.0
5204080	Legal Consultant	14,975	5,317	0	0	9,658	64.5
5204160	Workshop Registration Fee	2,000	885	0	0	1,115	55.8

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5204180	Computer Services-state	0	120	0	0	-120	0.0
5204200	Central Services	1,016	647	0	0	369	36.3
5204204	Central Services	200	137	0	0	63	31.5
5204207	Central Services	850	562	0	0	288	33.9
5204220	Equipment Serv & Maint	100	0	0	0	100	100.0
5204360	Advertising-newspaper	450	0	0	0	450	100.0
5204460	Equipment Rental	900	383	0	0	517	57.4
5204510	Rents-other	1,800	1,035	0	0	765	42.5
5204530	Telecommunications Srves	1,300	621	0	0	679	52.2
5204590	Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960	Other Contractual Service	400	130	0	0	270	67.5
<b>Subtotal</b>		<b>26,871</b>	<b>11,194</b>	<b>2,213</b>	<b>0</b>	<b>13,464</b>	<b>50.1</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020	Office Supplies	1,000	220	0	0	780	78.0
5205040	Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320	Printing-commercial	1,500	594	0	0	906	60.4
5205350	Postage	2,300	1,035	0	0	1,265	55.0
<b>Subtotal</b>		<b>5,300</b>	<b>1,849</b>	<b>0</b>	<b>0</b>	<b>3,451</b>	<b>65.1</b>
<b>CAPITAL OUTLAY</b>							
5207451	Office Furn & Fixtures	100	0	0	0	100	100.0
5207901	Computer Hardware	2,555	0	0	0	2,555	100.0
5207960	Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>		<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating</b>							
<b>Subtotal</b>		<b>48,426</b>	<b>20,680</b>	<b>2,213</b>	<b>0</b>	<b>25,533</b>	<b>52.7</b>
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<b>Total</b>		<b>110,533</b>	<b>55,836</b>	<b>2,213</b>	<b>0</b>	<b>52,484</b>	<b>47.5</b>