

Remaining Authority by Object/Subobject

Expenditures current through 01/30/16 09:21:03 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Year Remaining: 100. %

09210	Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	281	0	0	0	281 100.0	
Subtotal		281	0	0	0	281 100.0	
51 Personal Services							
Subtotal		281	0	0	0	281 100.0	
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	650	0	0	0	650 100.0	
5203100	Lodging/in-state	200	0	0	0	200 100.0	
5203140	Meals/taxable/in-state	100	0	0	0	100 100.0	
Subtotal		950	0	0	0	950 100.0	
CONTRACTUAL SERVICES							
5204080	Legal Consultant	4,400	0	0	0	4,400 100.0	
5204090	Management Consultant	13,368	7,054	10,258	0	-3,944 0.0	
5204180	Computer Services-state	0	21	0	0	-21 0.0	
5204200	Central Services	684	514	0	0	170 24.9	
5204204	Central Services	130	137	0	0	-7 0.0	
5204207	Central Services	150	0	0	0	150 100.0	
5204530	Telecommunications Srves	75	0	0	0	75 100.0	
5204580	Truck-drayage & Freight	0	18	0	0	-18 0.0	
5204590	Ins Premiums & Surety Bds	752	0	0	0	752 100.0	
5204960	Other Contractual Service	260	0	0	0	260 100.0	
Subtotal		19,819	7,744	10,258	0	1,817 9.2	
SUPPLIES & MATERIALS							
5205020	Office Supplies	75	0	0	0	75 100.0	
5205320	Printing-commercial	100	0	0	0	100 100.0	
5205350	Postage	250	0	0	0	250 100.0	
Subtotal		425	0	0	0	425 100.0	
52 Operating							
Subtotal		21,194	7,744	10,258	0	3,192 15.1	

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
Total	21,475	7,744	10,258	0	3,473	16.2
