

Remaining Authority by Object/Subobject

Expenditures current through 01/30/16 09:21:03 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Year Remaining: 100. %

09211	Board of Massage Therapy - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	2,244	720	0	0	1,524	67.9
Subtotal		2,244	720	0	0	1,524	67.9
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	104	61	0	0	43	41.3
Subtotal		104	61	0	0	43	41.3
51 Personal Services							
Subtotal		2,348	781	0	0	1,567	66.7
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	3,000	1,486	0	0	1,514	50.5
5203100	Lodging/in-state	650	279	0	0	371	57.1
5203120	Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130	Non-employ. Travel-in St.	300	0	0	0	300	100.0
5203140	Meals/taxable/in-state	100	80	0	0	20	20.0
5203150	Non-taxable Meals/in-st	200	149	0	0	51	25.5
5203260	Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300	Lodging/out-state	1,000	0	0	0	1,000	100.0
Subtotal		6,350	1,994	0	0	4,356	68.6
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	900	0	0	0	900	100.0
5204050	Computer Consultant	0	6,030	3,970	0	-10,000	0.0
5204080	Legal Consultant	8,500	6,559	0	0	1,941	22.8
5204090	Management Consultant	49,862	25,988	22,573	0	1,301	2.6
5204130	Other Consulting	5,300	0	0	0	5,300	100.0
5204160	Workshop Registration Fee	500	0	0	0	500	100.0
5204200	Central Services	578	421	0	0	157	27.2
5204204	Central Services	250	94	0	0	156	62.4
5204207	Central Services	650	132	0	0	518	79.7
5204360	Advertising-newspaper	350	0	0	0	350	100.0
5204460	Equipment Rental	50	0	0	0	50	100.0
5204510	Rents-other	500	0	0	0	500	100.0
5204530	Telecommunications Srves	500	801	0	0	-301	0.0

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5204590	Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
5204960	Other Contractual Service	200	1,489	0	0	-1,289	0.0
Subtotal		69,140	41,514	26,543	0	1,083	1.6
SUPPLIES & MATERIALS							
5205020	Office Supplies	450	34	0	0	416	92.4
5205310	Printing-state	600	184	0	0	416	69.3
5205320	Printing-commercial	600	366	0	0	234	39.0
5205350	Postage	1,500	1,598	0	0	-98	0.0
Subtotal		3,150	2,182	0	0	968	30.7
52 Operating							
Subtotal		78,640	45,690	26,543	0	6,407	8.1
Total		80,988	46,471	26,543	0	7,974	9.8